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BUDGET

OF THE

STATE OF COLORADO

For the Biennium Beginning July 1, 1937
Ending June 30, 1939

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Transmitted by

Governor Edwin C. Johnson

To the

Thirty-first General Assembly

BUDGET

OF THE

STATE OF COLORADO

PREPARED BY

R. G. MONTGOMERY

State Budget and Efficiency Commissioner

AND APPROVED BY

THE STATE EXECUTIVE COUNCIL



Presented by

Governor Edwin C. Johnson

To the

Thirty-first General Assembly

For the Biennium Beginning July 1, 1937;
Ending June 30, 1939

1937

BRADFORD-ROBINSON PRINTING COMPANY
DENVER, COLORADO



GOVERNOR'S LETTER OF TRANSMITTAL TO THE GENERAL ASSEMBLY

To the Members of the Thirty-first General Assembly:

As authorized by Section 20, of the Administrative Code of 1933, I herewith hand you the Budget Report compiled pursuant to its provisions.

This Report contains statistical data prepared by the State Budget and Efficiency Commissioner, R. G. Montgomery, with reference to the revenue, mill levies and expenditures of departments and institutions for the period beginning July 1, 1935, and ending June 30, 1937; the request for funds for the period beginning July 1, 1937, and ending June 30, 1939, made by the various departments and institutions, together with recommendations by the State Executive Council in accordance with the provisions of the Administrative Code of 1933.

The amounts shown in this report as "Recommendations of the State Executive Council" were determined in accordance with a motion unanimously carried at a meeting of the State Executive Council on December 16th which read as follows:

"That the budget pertaining to first and second-class appropriations be approved after the Budget and Efficiency Commissioner has equally divided the percentage to each department on the basis of actual expenditures needed for the biennium 1935-1937 in proportion as revenue anticipated for the biennium 1937-1939, and as so modified, is approved."

The General Revenue Fund for the biennium 1937-1939 will be approximately 32% less than for the present biennium owing to the diversion of money accruing from the Sales Tax and Liquor Taxes and the recommendations made herein are, therefore, 32% less than the amount made available by appropriation for the present biennium. This reduction, of course, does not apply to those departments, institutions and agencies receiving support from mill levy or earnings.

It is understood that such drastic reductions in operating funds will result in the curtailment of many important government functions, but if they are to be continued new revenue will have to be provided.

EDWIN C. JOHNSON,
Governor of Colorado.

MILL LEVY FOR ALL STATE PURPOSES FOR CALENDAR YEARS 1934 AND 1935

Year	State Valuation		Mill Levy		Revenue	
	1934	1935	1934	1935	1934	1935
1934	\$1,099,424,662.00		3.40000		\$3,738,043.81	
1935	1,089,616,340.00		3.00000		3,268,849.00	
	State Valuation		Mill Levy		Revenue	
	1934	1935	1934	1935	1934	1935
For State Purposes (General Revenue)			0.46882		\$ 515,432.27	\$ 326,884.90
State University			0.51989		571,579.87	566,480.64
University Medical and Nurses Training School			0.10000		109,942.47	108,961.63
State College of Agriculture and Mechanic Arts			0.26042		286,312.17	283,757.89
Colorado Agricultural Experiment Station			0.07171		78,839.74	78,136.39
Fort Lewis School			0.04919		54,080.70	53,598.23
School of Mines			0.15918		175,006.42	173,445.13
School of Mines Experiment Station			0.01616		17,766.70	17,608.20
State College of Education			0.26042		286,312.17	283,757.89
Western State College (Gunnison Normal School)			0.10044		110,426.21	109,441.06
Adams State Teachers College			0.05000		54,971.23	54,480.82
Mute and Blind			0.14022		154,161.32	152,786.00
Colorado State Hospital			0.26822		294,887.68	292,256.89
Stock Inspection			0.03333		36,643.82	36,316.92
Capitol Building			0.10000		109,942.47	108,961.63
State Fair Tax			0.03000		32,982.74	32,688.49
State Military			0.07000		76,959.73	76,273.14
Sinking Fund—Funding Bonds, 1910			0.05000		54,971.23	57,204.86
Interest on Funding Bonds, 1910			0.04000		43,976.99	37,591.76
Sinking Fund—Insurrection Refunding Bonds, Act 1935						0.03450
Interest on Insurrection Refunding Bonds, Act 1935						0.06900
Sinking Fund—Highway Refunding Bonds, Act 1935						0.01600
Interest on Highway Refunding Bonds, Act 1935						0.23932
School Fund Reimbursement						0.04000
Improvement Tax on State Property			0.12000		131,930.96	43,584.65
Sinking Fund, Insurrection Bonds, 1914			0.01500		16,491.37	260,766.98
Interest Fund, Insurrection Bonds, 1914			0.05000		54,971.23	4,903.27
Sinking Fund, Highway Bonds, 1921			0.02600		28,585.04	1,6344.24
Interest Fund, Highway Bonds, 1921			0.24100		264,961.34	
Interest Fund, Highway Bonds, 1921			0.16000		175,907.94	
Totals			3.40000		\$3,738,043.81	\$3,268,849.00
					3.00000	

ESTIMATED STATE REVENUE APPLICABLE TO GENERAL FUND, JULY 1, 1937, TO JUNE 30, 1939

1937 Tax Levy (based on 1936 Levy).....	\$325,000.00	
1938 Tax Levy.....	325,000.00	\$ 650,000.00
Secretary of State Fees.....		140,000.00
Real Estate License Fees.....		1,000.00
Private Employment Fees.....		2,000.00
Securities Act Fees.....		20,000.00
Ore Buyers' License Fees.....		1,000.00
Boiler Inspector Fees.....		20,000.00
Bank Commissioner Fees.....		35,000.00
Building and Loan Department Fees.....		18,000.00
Dairy Commissioner Fees.....		10,000.00
Detective License Fees.....		1,000.00
Division Public Health Fees.....		3,000.00
Public Utilities Commission Fees.....		25,000.00
Plumbing Inspection Fees.....		15,000.00
State Engineer's Fees.....		6,000.00
Land Board Fees.....		20,000.00
Alcohol License Fees.....		3,000.00
Rents—Various Departments.....		20,000.00
Foreign and Domestic Corporations Tax.....		240,000.00
Insurance		1,300,000.00
Inheritance Tax.....		1,100,000.00
Store License.....		300,000.00
Miscellaneous		5,000.00
GRAND TOTAL.....		\$3,935,000.00

RECAPITULATION

GENERAL REVENUE FUND

DEPARTMENT, INSTITUTION OR AGENCY	APPRO- PRIATION		EXPENDITURES				REQUEST		RECOM- MENDATION
	Biennium 7-1-'35—6-30-'37	Actual 7-1-'35—6-30-'36	Estimated 7-1-'36—6-30-'37	Total Biennium	Estimated Surplus	Estimated Deficiency	Biennium 7-1-'37—6-30-'39		
Executive Department:									
Governor	\$ 32,260.00	\$ 17,095.77	\$ 15,164.23	\$ 32,260.00	.....	.....	\$ 38,500.00	\$ 31,936.80	
Lieutenant Governor.....	2,000.00	1,000.00	1,000.00	2,000.00	.....	.....	2,000.00	2,000.00	
Superintendent of Buildings.....	75,850.00	75,850.00	.....	75,850.00	.....	.....	241,700.00	17,578.00	
Telephone Service.....	23,500.00	11,759.13	11,959.86	23,718.99	.....	\$ 218.99	33,400.00	15,980.00	
Division of Conservation:									
Land Commissioners, State Board.....	100,140.00	51,113.61	50,574.74	101,688.35	.....	1,548.35	119,900.00	68,095.20	
Mines, Bureau of.....	45,600.00	22,795.22	22,804.62	45,599.84	\$.16	.....	57,860.00	31,008.00	
Geological Survey.....	15,000.00	7,500.00	7,500.00	15,000.00	.....	.....	50,000.00	10,200.00	
Division of Agriculture:									
Agriculture, Director of.....	6,000.00	3,000.00	3,000.00	6,000.00	.....	.....	8,300.00	4,080.00	
Markets, Director of.....	23,000.00	11,196.25	11,485.00	22,681.25	318.75	.....	21,200.00	15,640.00	
Plant and Insect Control, Bureau of.....	28,200.00	13,885.27	14,100.00	27,985.27	214.73	.....	30,040.00	19,176.00	
Horticulturist	9,000.00	4,498.92	4,500.00	8,998.92	1.08	.....	10,000.00	6,120.00	
Dairy Commissioner.....	25,000.00	12,050.00	12,500.00	24,550.00	450.00	.....	50,360.00	17,000.00	
Division of Public Welfare:									
Visitors, Board of.....	2,000.00	1,062.63	937.37	2,000.00	.....	.....	3,000.00	1,360.00	
Penitentiary	880,000.00	440,000.00	440,000.00	880,000.00	.....	.....	1,675,862.48	554,200.00	
Reformatory	170,000.00	87,408.75	82,591.25	170,000.00	.....	.....	208,040.00	110,840.00	
State Hospital for Insane.....	1,115,000.00	678,008.07	436,991.93	1,115,000.00	.....	.....	3,954,129.10	646,000.00	
Dependent Children, Home for.....	195,000.00	97,500.00	97,500.00	195,000.00	.....	.....	200,000.00	129,200.00	
Soldiers and Sailors Home.....	100,000.00	50,000.00	50,000.00	100,000.00	.....	.....	118,800.00	68,000.00	
Mental Defectives' Home, Grand Junction	250,000.00	125,000.00	125,000.00	250,000.00	.....	.....	486,280.00	119,000.00	
Mental Defectives' Home, Ridge.....	190,000.00	135,234.28	54,765.72	190,000.00	.....	.....	200,338.00	78,200.00	
Boys' Industrial School.....	250,000.00	125,000.00	125,000.00	250,000.00	.....	.....	319,230.00	170,000.00	
Girls' Industrial School.....	74,000.00	37,000.00	37,000.00	74,000.00	.....	.....	114,475.00	50,320.00	
Blind, Commission for the.....	157,800.00	63,585.17	93,973.56	157,558.73	241.27	.....	42,340.00	42,340.00	
Child and Animal Protection, Bureau of..	7,850.00	3,925.00	3,925.00	7,850.00	.....	.....	36,000.00	5,338.00	
Division of Industrial Relations:									
Industrial Commission.....	185,580.00	89,229.41	92,140.95	181,370.36	4,209.64	.....	268,640.00	126,194.40	
Employment Service, Colo. St.....	25,000.00	12,500.00	12,500.00	25,000.00	.....	.....	80,000.00	17,000.00	

RECAPITULATION—Continued GENERAL REVENUE FUND

DEPARTMENT, INSTITUTION OR AGENCY	APPROPRIATION		EXPENDITURES					REQUEST		RECOMMENDATION	
	Biennium 7-1-'35—6-30-'37	Actual 7-1-'35—6-30-'36	Estimated 7-1-'36—6-30-'37	Total Biennium	Estimated Surplus	Estimated Deficiency	Biennium 7-1-'37—6-30-'39	Biennium 7-1-'37—6-30-'39	Biennium 7-1-'37—6-30-'39	Biennium 7-1-'37—6-30-'39	
Executive Department (Cont'd):											
Public Health, Division of.....	\$ 80,240.00	\$ 39,658.31	\$ 40,561.69	\$ 80,220.00	\$ 20.00	.....	\$ 316,540.00	\$ 54,563.20			
Water Resources, Division of.....	120,940.00	59,147.54	61,767.14	120,914.68	25.32	.....	142,640.00	87,315.20			
Civil Service Commission.....	31,000.00	15,500.00	15,500.00	31,000.00	.....	.....	31,720.00	21,080.00			
Stock Inspection Commissioners, State Board of:											
Predatory Animal Fund.....	10,000.00	10,000.00	.....	10,000.00	.....	.....	70,000.00	.....			
Animal T. B. Control Fund.....	5,000.00	1,081.62	3,918.38	5,000.00	.....	.....	25,000.00	3,400.00			
Rodent Pest Control Fund.....	5,000.00	2,500.00	2,500.00	5,000.00	.....	.....	25,000.00	3,400.00			
Planning Commission.....	47,500.00	23,750.00	23,750.00	47,500.00	.....	.....	69,340.00	32,300.00			
Department of Finance and Taxation:											
Finance, Division of.....	63,070.00	39,029.16	27,630.00	66,659.16	.....	\$ 3,589.16	98,802.96	46,727.60			
Taxation, Division of:											
Colorado Tax Commission.....	49,600.00	23,057.29	26,542.71	49,600.00	.....	.....	62,600.00	33,728.00			
Department of Auditing:											
Audits, Division of.....	47,900.00	23,820.00	23,990.00	47,810.00	90.00	.....	68,900.00	34,452.00			
Public Examiner.....	27,900.00	12,200.00	13,400.00	25,600.00	2,300.00	.....	26,600.00	19,652.00			
Department of Law:											
Legal Affairs, Division of.....	76,380.00	37,951.22	38,428.78	76,380.00	.....	.....	84,920.00	55,138.40			
Securities, Division of.....	7,000.00	3,500.00	3,500.00	7,000.00	.....	.....	17,450.00	4,760.00			
Public Utilities Commission.....	114,700.00	57,612.09	56,219.76	113,831.85	868.15	.....	119,800.00	77,996.00			
Legislative Reference Office.....	12,200.00	5,846.36	6,100.00	11,946.36	253.64	.....	13,300.00	8,296.00			
Commerce, Division of:											
Bank Commissioner.....	48,200.00	23,832.87	24,300.00	48,132.87	67.13	.....	48,700.00	32,776.00			
Building and Loan Commissioner.....	25,740.00	11,512.29	12,900.00	24,412.29	1,327.71	.....	25,800.00	17,503.20			
Inheritance Tax Commissioner.....	39,920.00	18,344.26	20,550.00	38,894.26	1,025.74	.....	40,040.00	27,145.60			
Department of Education:											
Administration, Division of.....	39,120.00	19,590.58	19,529.42	39,120.00	.....	.....	74,285.00	28,521.60			
Historical Society.....	18,000.00	8,981.61	9,000.00	17,981.61	18.39	.....	32,400.00	12,240.00			
Library.....	10,000.00	5,000.00	5,000.00	10,000.00	.....	.....	32,440.00	6,800.00			
Home and School Service, Bureau of.....	14,400.00	6,889.51	7,221.83	14,111.34	288.66	.....	14,400.00	9,792.00			
Vocational Education, State Board of.....	100,000.00	53,372.46	46,627.54	100,000.00	.....	.....	337,983.08	68,000.00			

RECAPITULATION—Continued

GENERAL REVENUE FUND

DEPARTMENT, INSTITUTION OR AGENCY	APPRO-	EXPENDITURES				REQUEST		RECOM-
	PRIATION	Actual 7-1-'35—6-30-'36	Estimated 7-1-'36—6-30-'37	Total Biennium	Estimated Surplus	Estimated Deficiency	Biennium 7-1-'37—6-30-'39	MENDATION Biennium 7-1-'37—6-30-'39
	Biennium 7-1-'35—6-30-'37							
Department of State:								
Administration, Division of.....	\$ 97,300.00	\$ 49,434.99	\$ 47,325.01	\$ 96,760.00	\$ 540.00	.....	\$ 97,100.00	\$ 64,984.00
Foreign, Domestic Corporation Tax.....	10,200.00	5,100.00	5,100.00	10,200.00	.....	.....	10,200.00	6,936.00
Ore Buyers' Inspection.....	400.00	200.00	200.00	400.00	.....	.....	400.00	272.00
Executive Council:								
Secretary, Office of.....	8,200.00	4,038.81	4,161.19	8,200.00	.....	.....	8,520.00	5,576.00
Budgets, Division of.....	11,700.00	5,651.40	5,986.10	11,637.50	62.50	.....	11,700.00	7,956.00
Accounts and Control, Division of.....	.....	.....	.....	.....	.....	.....	17,700.00	.....
Purchases, Division of.....	37,960.00	17,369.93	20,590.07	37,960.00	.....	.....	40,700.00	25,812.80
Mailing Room and Multigraph Department	10,100.00	5,020.00	5,080.00	10,100.00	.....	.....	13,800.00	6,868.00
Judicial Division:								
Supreme Court.....	161,400.00	79,071.02	80,200.00	159,271.02	2,128.98	.....	164,700.00	161,400.00
District Courts.....	244,230.00	122,115.00	122,115.00	244,230.00	.....	.....	244,230.00	244,230.00
Emergency Fund.....	10,000.00	10,000.00	.....	10,000.00	.....	.....	10,000.00	6,800.00
Fire Loss Fund.....	40,000.00	40,000.00	.....	40,000.00	.....	.....	.....	.....
Water Defense Fund.....	30,000.00	9,873.98	38,126.02	48,000.00	.....	\$18,000.00	91,500.00	20,400.00
Interstate Crime Prevention Comp.....	3,000.00	300.00	2,700.00	3,000.00	.....	.....	.....	.....
Publication of Constitutional Amendments, Initiated and Ref. Bills.....	5,000.00	.....	25,000.00	25,000.00	.....	20,000.00	5,000.00	3,400.00
Colorado Statutes Annotated.....	50,000.00	.....	50,000.00	50,000.00	.....	.....	.....	.....
Refunding of Bonds.....	3,676.09	.....	3,676.09	3,676.09	.....	.....	.....	.....
Support of Public Schools.....	500.00	.....	500.00	500.00	.....	.....	.....	.....
Policemen's Pension Fund.....	150,000.00	75,000.00	75,000.00	150,000.00	.....	.....	.....	.....
National Western Stockshow.....	10,000.00	5,000.00	5,000.00	10,000.00	.....	.....	10,000.00	6,800.00
United Spanish War Veterans.....	2,000.00	1,000.00	1,000.00	2,000.00	.....	.....	2,000.00	1,360.00
Grand Army of the Republic.....	1,000.00	500.00	500.00	1,000.00	.....	.....	1,000.00	680.00

RECAPITULATION—Continued

GENERAL REVENUE FUND

DEPARTMENT, INSTITUTION OR AGENCY	APPROPRIATION		EXPENDITURES				REQUEST		RECOM-MENDATION
	Biennium 7-1-'35-6-30-'37	Actual 7-1-'35-6-30-'36	Estimated 7-1-'36-6-30-'37	Total Biennium	Estimated Surplus	Estimated Deficiency	Biennium 7-1-'37-6-30-'39	Biennium 7-1-'37-6-30-'39	
Veterans of Foreign Wars.....	\$ 15,000.00	\$ 15,000.00	.....	\$ 15,000.00	.....	.....	.....	.....	.....
Relief Mary C. C. Bradford.....	1,800.00	900.00	\$ 900.00	1,800.00	.....	.....	\$ 1,800.00	\$ 1,224.00	.....
Agricultural and Mechanic Arts, State College of..	.....	.....	.....	.....	.....	.....	900,000.00	.....	.....
Extension Service.....	110,000.00	54,470.57	55,529.43	110,000.00	.....	.....	140,000.00	74,800.00	.....
Seed Certification.....	8,000.00	4,481.00	3,519.00	8,000.00	.....	.....	12,000.00	5,440.00	.....
Seed Laboratory.....	10,000.00	4,872.94	5,127.06	10,000.00	.....	.....	12,000.00	6,800.00	.....
Fort Lewis School.....	.....	.....	.....	.....	.....	.....	30,000.00	.....	.....
Adams State Teachers College.....	.....	.....	.....	.....	.....	.....	235,000.00	.....	.....
Colorado School of Mines.....	20,000.00	20,000.00	.....	20,000.00	.....	.....	250,000.00	.....	.....
University of Colorado.....	.....	.....	.....	.....	.....	.....	1,025,000.00	.....	.....
Colorado General Hospital.....	260,000.00	130,000.00	130,000.00	260,000.00	.....	.....	564,000.00	165,716.00	.....
Colorado Psychopathic Hospital.....	150,000.00	75,000.00	75,000.00	150,000.00	.....	.....	187,500.00	100,776.00	.....
Medical School.....	.....	.....	.....	.....	.....	.....	30,000.00	.....	.....
Tuberculosis Hospital Fund.....	5,000.00	3,355.84	1,644.16	5,000.00	.....	.....	.....	.....	.....
Western State College.....	.....	.....	.....	.....	.....	.....	50,000.00	.....	.....
Thirtieth General Assembly (three extra sessions) ..	52,375.00	38,545.00	13,830.00	52,375.00	.....	.....	.....	.....	.....
TOTAL—General Revenue Departments..	\$6,500,431.09	\$3,455,675.13	\$3,073,660.61	\$6,529,335.74	\$14,451.85	\$43,356.50	\$14,314,905.62	\$3,960,624.00	

RECAPITULATION

Mill Levy, Cash Receipts, Etc.

DEPARTMENT, INSTITUTION OR AGENCY	REVENUE Available for Administration	EXPENDITURES			REVENUE Available for Administration	BUDGET ESTIMATES Biennium
		Actual	Estimated	Total Biennium		
					Deficiency Estimated	
Executive Department:						
Superintendent of Buildings.....	\$ 224,378.03	\$ 78,071.08	\$ 144,946.64	\$ 223,017.72	\$ 1,360.31	\$ 212,000.00
National Guard, Division of.....	169,523.83	82,624.88	81,554.08	164,178.96	5,344.87	165,656.16
Conservation, Division of:						
Land Commissioners, State Board.....	39,160.00	17,280.00	19,480.00	36,760.00	2,400.00	39,160.00
Metal Mining Fund.....	24,251.55	8,650.28	9,388.87	18,039.15	6,212.40	19,300.00
Oils, State Inspector of.....	47,518.14	23,645.64	23,872.50	47,518.14		47,745.00
Game and Fish, Department of.....	525,356.26	200,134.29	278,320.00	478,454.29	46,901.97	483,630.00
Agriculture, Division of:						
Markets, Director of.....	272,969.69	127,004.36	145,965.33	272,969.69		279,920.00
Hail Insurance Department.....	20,220.00	9,728.50	10,491.50	20,220.00		37,800.00
Dairy Commissioner.....	62.50	32.43	30.00	62.43	.07	60.00
Fair Commission, State.....	406,792.28	76,920.70	456,992.25	533,912.95	\$127,120.67	146,000.00
Public Welfare, Division of:						
Penitentiary.....	51,174.38	42,709.12	8,465.26	51,174.38		
Reformatory.....	18,067.65		18,067.65	18,067.65		8,000.00
State Hospital for Insane.....	1,050,860.03	486,513.23	758,577.53	1,245,090.76		640,000.00
Dependent Children, Home for.....	4,089.68	1,928.87	1,160.82	3,089.69	999.99	
Soldiers' and Sailors' Home.....	31,184.00	8,709.74	22,474.00	31,183.74	.26	21,200.00
Mental Defectives' Home, Grand Junction.....	66,593.17	23,003.99	37,996.01	61,000.00	5,593.17	2,000.00
Mental Defectives' Home, Ridge.....	62,648.08	60,086.48	1,349.12	61,435.60	1,212.48	
Boys' Industrial School.....	37,512.41	347.06	22,020.00	22,367.06	15,145.35	
Girls' Industrial School.....	58,242.75	27,626.69	30,615.00	58,241.69	1.06	54,440.00
Industrial Relations, Division of:						
Compensation Insurance Fund.....	202,517.72	95,023.23	107,494.49	202,517.72		224,880.00
Stock Inspection Commis'srs, State Board of:						
Stock Inspection Fund.....	94,505.77	41,306.88	50,400.00	91,706.88	2,798.89	100,800.00
Brand Inspection Fund.....	94,931.77	46,131.77	48,800.00	94,931.77		120,180.00
Predatory Animal Fund.....	36,656.51	8,963.71	22,442.29	31,406.00	5,250.51	30,000.00
Rodent Pest Control Fund.....	11,000.00	6,557.00	7,501.96	14,058.96		12,000.00
Planning Commission.....	3,227.84	1,422.02	1,781.72	3,203.74	24.10	3,000.00
Coal Mines, Inspector of.....	82,592.57	37,904.13	39,475.00	77,379.13	5,213.44	87,400.00

RECAPITULATION—Continued

Mill Levy, Cash Receipts, Etc.

DEPARTMENT, INSTITUTION OR AGENCY	REVENUE Available for Administration	EXPENDITURES			REVENUE Available for Administration	BUDGET ESTIMATES Biennium
		Actual	Estimated	Total Biennium		
					Surplus Estimated	Deficiency Estimated
Department of Finance and Taxation:						
Taxation, Division of:						
Excise Tax Commissioner.....	\$ 8,742.50	\$ 4,218.75	\$ 4,523.75	\$ 8,742.50	.....	.....
Motor Fuel Excise Tax Division.....	145,260.76	70,657.35	74,603.41	145,260.76	.....	.....
Motor Vehicle License Department.....	220,855.24	110,152.74	110,702.50	220,855.24	.....	.....
Auto Theft Department.....	19,328.38	9,328.38	10,000.00	19,328.38	.....	.....
Auto Theft Title Department.....	46,059.50	22,959.50	23,100.00	46,059.50	.....	.....
Operators' and Chauffeur's License Div...	227,148.50	88,314.24	117,497.07	205,811.31	21,337.19	.....
Auto Camps License Department.....	3,965.55	1,965.55	2,000.00	3,965.55	.....	.....
Store License Department.....	116,606.13	56,606.13	60,000.00	116,606.13	.....	.....
Sales Tax Department.....	595,603.08	240,208.74	262,500.00	502,708.74	92,894.34	.....
Department of Law:						
Legal Affairs, Division of.....	14,050.00	5,650.00	8,400.00	14,050.00	.....	.....
Securities, Division of.....	2,475.00	1,037.89	1,150.00	2,187.89	287.11	.....
Public Utilities Commission.....	135,288.80	48,735.87	79,557.91	128,293.78	6,995.02	.....
Commerce, Division of:						
Insurance Department.....	57,437.89	27,917.89	29,520.00	57,437.89	.....	.....
Department of Education:						
Teachers, State Board of Examiners of.....	12,468.00	5,447.45	5,610.00	11,057.45	1,410.55	.....
Department of State:						
Foreign, Domestic Corporations Tax.....	7,637.48	3,860.46	3,777.02	7,637.48	.....	.....
Registrations, Division of:						
Abstractors, Board of Examiners.....	1,538.33	788.33	750.00	1,538.33	.....	.....
Accountancy, State Board of.....	1,021.56	291.56	730.00	1,021.56	.....	.....
Architects, State Board of.....	2,246.00	832.16	1,025.00	1,857.16	388.84	.....
Barbers, Board of Examiners of.....	24,658.00	11,189.30	12,186.75	23,376.05	1,281.95	.....
Chiropractic Examiners, State Board of...	6,747.00	3,436.67	3,310.00	6,746.67	.33	.....
Cosmetology, State Board of.....	47,224.50	18,356.25	20,607.00	38,963.25	8,261.25	.....
Dental Examiners, State Board of.....	5,583.00	2,357.27	3,007.00	5,364.27	218.73	.....
Embalming Examiners, State Board of....	3,106.71	1,581.71	1,525.00	3,106.71	.....	.....

RECAPITULATION—Continued

Mill Levy, Cash Receipts, Etc.

DEPARTMENT, INSTITUTION OR AGENCY	REVENUE Available for Administration		EXPENDITURES			REVENUE Available for Administration		BUDGET ESTIMATES Biennium
	Actual	Estimated	Total Biennium	Surplus Estimated	Deficiency Estimated			
Department of State: (Cont'd)								
Engineers and Land Surveyors, State Board of	\$ 5,922.50	\$ 2,967.21	\$ 3,000.00	\$ 5,967.21	\$ 44.71	\$ 6,000.00	\$ 6,000.00	
Medical Examiners, State Board of.....	21,810.00	11,076.89	13,189.16	24,266.05	2,456.05	20,000.00	25,180.00	
Nurse Examiners, State Board of.....	18,219.00	8,562.87	9,161.00	17,723.87	\$ 495.13	18,162.00	18,162.00	
Optometric Examiners, State Board of.....	6,100.00	2,850.00	3,250.00	6,100.00	.....	6,100.00	6,100.00	
Pharmacy, State Board of.....	27,026.25	12,525.42	13,420.00	25,945.42	1,080.83	26,695.00	26,695.00	
Real Estate Brokers Board.....	19,322.23	9,625.23	9,697.00	19,322.23	.....	19,512.73	19,512.73	
Shorthand Reporters, State Board of.....	90.00	.....	5.00	5.00	85.00	90.00	10.00	
Veterinary Examiners, State Board of.....	437.50	165.63	242.50	408.13	29.37	485.00	485.00	
Boxing Commission.....	10,006.08	4,733.58	5,272.50	10,006.08	.....	12,740.00	12,740.00	
Liquor Permit and License Department.....	247,196.70	115,755.70	127,196.00	242,951.70	4,245.00	260,000.00	237,900.00	
Agriculture and Mechanic Arts, State College of	1,350,771.00	596,329.00	647,062.00	1,243,391.00	107,380.00	1,228,274.00	1,228,500.00	
Extension Service	542,924.85	268,703.73	274,221.12	542,924.85	.....	.....	.....	
Experiment Station.....	453,090.58	227,407.98	227,409.00	454,816.98	.....	1,726.40	439,254.00	
Fort Lewis School.....	209,463.00	104,972.00	80,875.00	185,847.00	23,616.00	169,746.00	170,600.00	
Adams State Teachers College.....	146,025.74	73,758.63	74,104.00	147,862.63	.....	1,836.89	156,373.00	
Mines, Colorado School of.....	629,311.94	303,152.29	322,012.47	625,164.76	4,147.18	657,309.84	657,309.84	
Education, State College of.....	912,915.85	449,859.01	440,000.00	889,859.01	23,056.84	924,000.00	947,887.00	
University of Colorado.....	2,135,371.14	1,050,452.20	1,072,000.00	2,122,452.20	12,918.94	2,130,000.00	2,210,000.00	
Colorado General Hospital.....	398,602.07	146,916.35	190,500.00	337,416.35	61,185.72	370,000.00	370,000.00	
Colorado Psychopathic	207,175.82	92,966.63	108,500.00	201,466.63	5,709.19	202,500.00	202,500.00	
Medical School	445,015.58	213,810.44	203,000.00	416,810.44	28,205.14	410,000.00	410,000.00	
Western State College.....	294,253.43	149,422.65	155,400.00	304,822.65	.....	300,000.00	282,000.00	
Deaf and Blind, Colorado School for.....	358,932.50	170,988.19	175,551.75	346,539.94	12,392.56	362,192.00	360,378.00	
TOTAL—Mill Levy, Cash, Etc., Depts..... \$13,781,072.28 \$6,265,221.90 \$7,340,812.93 \$13,606,034.83 \$516,081.08 \$341,043.63 \$12,354,854.73 \$12,268,485.78								

EXECUTIVE DEPARTMENT

(Article II, Sec. 10, Adm. Code 1933)

OFFICE OF GOVERNOR

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Governor	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	.....	.....
Private Secretary	3,000.00	1,500.00	1,500.00	2,400.00	2,400.00	.....	.....
Executive Clerk	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Stenographer	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Messenger	2,760.00	1,380.00	1,380.00	1,500.00	1,500.00	.....	.....
Total	\$ 21,760.00	\$ 10,880.00	\$ 10,880.00	\$ 12,500.00	\$ 12,500.00	.....	.....
Total Biennium.....	\$ 21,760.00		\$ 21,760.00		\$ 25,000.00	.....	.....
Maintenance and Operation:							
*Incidental and Contingent Expenses, including printing, stationery, supplies, telephone, tele- graph and miscellaneous.....	\$ 4,000.00	\$ 2,965.77	\$ 1,784.23	\$ 2,500.00	\$ 2,500.00	.....	.....
Governor's Contingent Fund, for official purposes, but subject to the exclusive control of the Gov- ernor	6,500.00	4,000.00	2,500.00	Fiscal Period	8,500.00	.....	.....
Total	\$ 10,500.00	\$ 6,965.77	\$ 4,284.23	\$ 2,500.00	\$ 11,000.00	.....	.....
Total Biennium.....	\$ 10,500.00		\$ 11,250.00		\$ 13,500.00	.....	.....
GRAND TOTAL.....	\$ 32,260.00	\$ 17,845.77	\$ 15,164.23	\$ 15,000.00	\$ 23,500.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$ 32,260.00		\$ 33,010.00		\$ 38,500.00	.....	\$ 31,936.80

*Note: Transferred from the Emergency Fund.....\$ 750.00

Total amount available for biennium.....\$ 33,010.00

EXECUTIVE DEPARTMENT

OFFICE OF LIEUTENANT GOVERNOR
(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION		EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1935-1937		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:								
Lieutenant Governor	\$ 2,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$ 2,000.00			\$ 2,000.00		\$ 2,000.00	.....	\$ 2,000.00

EXECUTIVE DEPARTMENT
SUPERINTENDENT OF PUBLIC BUILDINGS
(Supported by appropriation from the Capitol Building Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Superintendent		\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	.....	.....
Secretary and Bookkeeper		1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Assistant Superintendent and Carpenter		2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Chief Engineer		2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Assistant Engineer		1,680.00	1,680.00	1,680.00	1,680.00	.....	.....
Fireman		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Two Firemen at \$1,320 each		2,640.00	2,640.00	2,640.00	2,640.00	.....	.....
Fireman		1,314.40	1,042.67	1,380.00	1,380.00	.....	.....
Four Elevator Pilots at \$1,380 each		5,400.00	5,520.00	5,520.00	5,520.00	.....	.....
Two Elevator Pilots at \$1,200 each for 1938 and \$1,260 each for 1939				2,400.00	2,520.00	.....	.....
Relief Pilot (part time)		377.90	1,202.61	400.00	600.00	.....	.....
Electrician		1,800.00	1,800.00	2,100.00	2,100.00	.....	.....
Electrician's Helper		1,380.00	1,380.00	1,380.00	1,380.00	.....	.....
Two Assistant Carpenters at \$1,500 each (one was employed at \$1,200 during 1935-1937)		1,200.00	1,200.00	3,000.00	3,000.00	.....	.....
Cabinet Maker		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Two Painters at \$1,800 each (salary during 1935-37 was \$1,620 each)		3,275.45	3,240.00	3,600.00	3,600.00	.....	.....
Assistant Painter		1,140.00	1,140.00	1,500.00	1,500.00	.....	.....
Head Janitor		1,920.00	1,920.00	1,920.00	1,920.00	.....	.....
Assistant Head Janitor		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Three Assistant Head Janitors at \$1,380 each		4,140.00	4,140.00	4,140.00	4,140.00	.....	.....
Twenty-two Janitors at \$1,200 each for 1938 and \$1,260 each for 1939 (nineteen janitors were em- ployed during 1935-37 at \$1,140 each)		20,612.50	22,112.50	26,400.00	27,720.00	.....	.....
Two Janitor Laborers at \$1,200 for 1938 and \$1,260 for 1939 respectively		1,140.00	1,140.00	2,400.00	2,520.00	.....	.....
Eleven Watchmen at \$1,200 for 1938 and \$1,260 for 1939 respectively		12,264.10	12,650.00	13,200.00	13,860.00	.....	.....
Matron		1,140.00	1,140.00	1,200.00	1,260.00	.....	.....

SUPERINTENDENT OF PUBLIC BUILDINGS (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service (Cont'd):							
Foreman, Grounds		\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	.....	.....
Assistant Foreman		1,200.00	900.00	1,380.00	1,380.00	.....	.....
Three Laborers at \$1,200 for 1938 and \$1,260 for 1939 respectively (two employed during 1935-37 at \$1,140 each)		2,280.00	2,280.00	3,600.00	3,780.00	.....	.....
Six Laborers, part time		4,096.31	4,770.00	3,600.00	3,600.00	.....	.....
Sheet Metal Worker				1,500.00	1,500.00	.....	.....
Two Special Policemen				3,000.00	3,000.00	.....	.....
Miscellaneous Help		52.56	94.00	2,500.00	2,500.00	.....	.....
Total		\$ 85,553.22	\$ 88,491.78	\$107,240.00	\$109,900.00	.....	.....
Total Biennium			\$174,045.00	.....	\$217,140.00	.....	.....
Maintenance and Operation:							
Office Expense, including office supplies, station- ery, postage, printing, communication and mis- cellaneous		\$ 280.32	\$ 350.00	\$ 530.00	\$ 330.00	.....	.....
Insurance		5,224.75	.....	5,750.00	700.00	.....	.....
Water, fuel, light and power		15,789.54	17,500.00	19,500.00	19,500.00	.....	.....
Shop and power plant supplies and expense		5,841.99	7,500.00	7,500.00	7,550.00	.....	.....
General Supplies		6,413.78	8,000.00	7,650.00	6,900.00	.....	.....
Repairs and Upkeep, grounds, buildings, machin- ery, furniture and fixtures		2,172.34	5,750.00	52,650.00	53,500.00	.....	.....
New Improvements and Equipment (See itemized list below)		32,645.14	17,354.86	Fiscal Period	54,500.00	.....	.....
Total		\$ 68,367.86	\$ 56,454.86	\$ 93,580.00	\$142,980.00	.....	.....
Total Biennium			\$124,822.72	.....	\$236,560.00	.....	.....
GRAND TOTAL		\$153,921.08	\$144,946.64	\$200,820.00	\$252,880.00	.....	.....
GRAND TOTAL BIENNium			\$298,867.72	.....	\$453,700.00	.....	.....

SUPERINTENDENT OF PUBLIC BUILDINGS (Continued)

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Appropriation Biennium	Actual 1936-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939	Recommendation of State Executive Council 1938-1939
Appropriation from General Revenue Fund to the Capital Building Fund.....	\$ 75,850.00	\$ 75,850.00	\$	Fiscal Period	\$241,700.00	Fiscal Period \$ 17,578.00
Mill Levy .....	.....	117,206.26	105,000.00	105,000.00	105,000.00	.....
Cash Receipts, Fees, Etc.....	.....	771.77	1,400.00	1,000.00	1,000.00	.....
GRAND TOTAL.....	\$ 75,850.00	\$193,828.03	\$106,400.00	\$106,000.00	\$347,700.00	.....
GRAND TOTAL BIENNIUM.....	\$ 75,850.00		\$300,228.03		\$453,700.00	.....

*Note: Improvement requirements for 1938-1939 as follows:

New vaults, Capitol and Office Buildings.....	\$ 18,500.00
Air Conditioning, Legislative Chambers.....	35,000.00
New Pumping Equipment.....	1,000.00
	\$ 54,500.00

SUPERINTENDENT OF PUBLIC BUILDINGS (Continued)

TELEPHONE SERVICE FOR ALL DEPARTMENTS

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Two Operators at \$1,500 each.....	\$ 6,000.00	\$ 3,000.00	\$ 2,946.77	\$ 3,000.00	\$ 3,000.00	.....	.....
Relief Operators.....	1,500.00	822.22	950.00	1,200.00	1,200.00	.....	.....
Total	\$ 7,500.00	\$ 3,822.22	\$ 3,896.77	\$ 4,200.00	\$ 4,200.00	.....	.....
Total Biennium	\$ 7,500.00		\$ 7,718.99		\$ 8,400.00	.....	.....
Maintenance and Operation:							
Telephone Equipment, rental, trunk and branch charges and miscellaneous	\$ 16,000.00	\$ 7,936.91	\$ 8,063.09	\$ 12,500.00	\$ 12,500.00	.....	.....
Total Biennium	\$ 16,000.00		\$ 16,000.00		\$ 25,000.00	.....	.....
GRAND TOTAL	\$ 23,500.00	\$ 11,759.13	\$ 11,959.86	\$ 16,700.00	\$ 16,700.00	.....	.....
GRAND TOTAL BIENNium	\$ 23,500.00		\$ 23,718.99		\$ 33,400.00	.....	\$ 15,980.00

Deficiency—\$218.99.

EXECUTIVE DEPARTMENT

DIVISION OF NATIONAL GUARD

(Supported by mill levy and funds from Federal Government)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938		1939	
Personal Service:							
Adjutant General		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Clerical Assistant to Adjutant General		2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Two Clerical Assistants to Quartermaster at \$2,100.00 each		4,200.00	4,200.00	4,200.00	4,200.00	.....	.....
Quartermaster		1,900.08	1,900.08	1,900.08	1,900.08	.....	.....
Two Clerical Assistants to Quartermaster		4,200.00	4,200.00	4,200.00	4,200.00	.....	.....
Clerical Assistant to Quartermaster		1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Caretaker, Camp George West		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Warehouse Man		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Mechanic		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Two Nightwatchmen		2,880.00	2,880.00	2,880.00	2,880.00	.....	.....
Truck Driver		1,440.00	1,440.00	1,440.00	1,440.00	.....	.....
General Laborer		1,440.00	1,440.00	1,440.00	1,440.00	.....	.....
Relief Nightwatchman		144.00	144.00	144.00	144.00	.....	.....
Supervisor, Lowry Field		2,100.00	2,100.00	2,100.00	2,100.00	.....	.....
Clerk		1,440.00	1,440.00	1,440.00	1,440.00	.....	.....
Nightwatchman		1,440.00	1,440.00	1,440.00	1,440.00	.....	.....
Relief Nightwatchman		144.00	144.00	144.00	144.00	.....	.....
Janitor, Denver Armory			750.00	800.00	800.00	.....	.....
Miscellaneous Day Labor on Hangar and Projects		3,445.00	5,000.00	3,000.00	3,000.00	.....	.....
Total		\$ 36,173.08	\$ 38,478.08	\$ 36,528.08	\$ 36,528.08	.....	.....
Total Biennium			\$ 74,651.16		\$ 73,056.16	.....	.....
Maintenance and Operation:							
General Office Expense		\$ 3,342.40	\$ 3,130.00	\$ 3,330.00	\$ 3,330.00	.....	.....
Traveling and Contingent Expense		2,392.75	1,800.00	2,100.00	2,100.00	.....	.....
Insurance and Bond Premium		1,964.00	416.00	416.00	1,964.00	.....	.....

DIVISION OF NATIONAL GUARD--Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION		EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1935-1937		Actual 1936		1938		1938	
			Estimated 1937		1939		1939	
Maintenance and Operation: (Cont'd)								
Water, Light and Power.....			\$ 5,700.87	\$ 5,700.00	\$ 5,700.00	\$ 5,700.00	.....	.....
Fuel.....			3,921.47	3,950.00	4,000.00	4,000.00	.....	.....
Rent, Armories and Garages and Lowry Field.....			4,580.00	4,580.00	2,580.00	2,580.00	.....	.....
Cleaning Uniforms.....			1,276.08	1,200.00	1,275.00	1,275.00	.....	.....
Janitor Supplies.....			4,021.08	1,500.00	2,500.00	2,500.00	.....	.....
Medical Examinations.....			565.00	500.00	600.00	600.00	.....	.....
General Supplies for Armories.....			1,425.56	1,500.00	1,500.00	1,500.00	.....	.....
Equipment.....			1,555.32	1,500.00	3,250.00	1,600.00	.....	.....
Payment on National Guard Armory.....			2,000.00	6,000.00	6,000.00	6,000.00	.....	.....
Refund and Damages.....			300.00	300.00	300.00	300.00	.....	.....
Repairs and Upkeep:								
Grounds.....			1,915.00	500.00	1,500.00	1,500.00	.....	.....
Buildings.....			5,171.23	6,000.00	6,000.00	6,000.00	.....	.....
Motor Vehicles, Gas, Oil, Etc.....			3,322.78	3,000.00	3,300.00	3,300.00	.....	.....
Unclassified Equipment.....			2,993.21	1,500.00	2,000.00	2,000.00	.....	.....
Total.....			\$ 46,451.80	\$ 43,076.00	\$ 46,351.00	\$ 46,249.00	.....	.....
Total Biennium.....				\$ 89,527.80		\$ 92,600.00	.....	.....
GRAND TOTAL.....			\$ 82,624.88	\$ 81,554.08	\$ 82,879.08	\$ 82,777.08	.....	.....
GRAND TOTAL BIENNIUM.....				\$164,178.96		\$165,656.16	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.....	\$ 997.39	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
Mill Levy.....	79,926.44	81,000.00	81,000.00	81,000.00
Balance on Hand July 1.....	6,100.00	.....	5,344.87	.....
GRAND TOTAL.....	\$ 87,023.83	\$ 82,500.00	\$ 87,344.87	\$ 82,000.00
GRAND TOTAL BIENNIUM.....		\$169,523.83		\$169,344.87

EXECUTIVE DEPARTMENT

STATE HIGHWAY DEPARTMENT

(Note: Budget for State Highway Department approved by Highway Advisory Board each year covering period beginning January 1st and ending December 31st)

CHARACTER OF EXPENDITURES	EXPENDITURES		
	Actual 1935	Estimated 1936	Estimated 1937
Administration	\$ 233,642.16	\$ 264,809.00	\$ 300,000.00
Construction:			
Anticipation Warrants Projects.....	.....	6,439,794.60	12,713,667.00
Federal Aid.....	4,558,254.72	13,939,345.00	6,401,666.00
State Projects.....	782,192.06	3,500,000.00	2,700,000.00
Maintenance	1,525,310.06	1,600,000.00	1,600,000.00
Surveys	125,205.60	50,000.00	100,000.00
Courtesy Patrol.....	76,832.86	250,000.00	250,000.00
Property and Equipment.....	54,666.79	50,000.00	155,000.00
Road Signs and Traffic Census.....	48,101.34	60,000.00	60,000.00
Drought Relief.....	14,941.54	.....	.....
Compensation Insurance .....	.....	25,000.00	35,000.00
GRAND TOTAL.....	\$7,419,147.13	\$26,178,948.60	\$24,315,333.00
SUMMARY OF REVENUE			
	Actual 1935	Estimated 1936	Estimated 1937
Balance on Hand January 1, 1935.....	\$ 95,716.71	.....	.....
Sale of Anticipation Warrants.....	.....	\$10,101,276.60	\$15,000,000.00
Gasoline Tax.....	4,138,350.00	4,365,000.00	4,000,000.00
Motor Vehicle Fees.....	72,244.92	850,000.00	925,000.00
United States Government.....	3,761,499.79	10,077,672.00	3,752,668.00
Bus—Private and Commercial Carriers.....	141,314.55	210,000.00	225,000.00
Internal Improvement.....	28,200.00	25,000.00	35,000.00
Miscellaneous and Gas Tax Refunds.....	97,900.64	50,000.00	75,000.00
Carry Over.....	.....	500,000.00	302,665.00
GRAND TOTAL.....	\$8,335,226.61	\$26,178,948.60	\$24,315,333.00

(Less interest on anticipation warrants)

STATE BOARD OF LAND COMMISSIONERS

(Supported by appropriation from General Revenue Fund; Land Commissioners' Cash Fund, and from Mineral Land Expense Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
(From Land Commissioners' Cash Fund)							
Three Commissioners at \$3,000 each.....	.....	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	.....	.....
(From General Revenue Fund)							
Deputy Registrar.....	\$ 5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	.....	.....
Chief Clerk and Assistant Engineer.....	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	.....	.....
Farm Loan Superintendent.....	4,200.00	2,100.00	2,100.00	2,100.00	2,100.00	.....	.....
Lease Clerk.....	3,600.00	1,800.00	1,800.00	2,100.00	2,100.00	.....	.....
Three Investigators and Appraisers at \$1,800 each (four requested for 1938-1939).....	10,800.00	5,400.00	5,400.00	7,200.00	7,200.00	.....	.....
Chief Collection Clerk.....	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Assistant Chief Clerk and Stenographer.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Assistant Deputy Registrar and Stenographer.....	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
*Clerk of Board and Stenographer.....	3,000.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Farm Loan and Bond Clerk and Stenographer...	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Counter Clerk and Stenographer.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Assistant Chief Appraiser and Stenographer....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Assignable Clerk-Stenographer.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Desert Land and Carey Act Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Index Clerk.....	3,000.00	1,437.50	1,500.00	1,500.00	1,500.00	.....	.....
Plat and Recording Clerk and Stenographer.....	3,000.00	1,500.00	1,437.50	1,500.00	1,500.00	.....	.....
Stenographer to Deputy Registrar.....	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	.....	.....
(From Mineral Land Expense Fund)							
Stenographer (Mineral Department).....	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Mineral Superintendent.....	.....	2,500.00	2,500.00	2,500.00	2,500.00	.....	.....
*Assistant Mineral Superintendent.....	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Assistant Engineer.....	.....	2,280.00	2,280.00	2,280.00	2,280.00	.....	.....
State Forest Inspector.....	.....	200.00	2,400.00	2,500.00	2,500.00	.....	.....
Total	\$ 65,140.00	\$ 50,057.50	\$ 52,317.50	\$ 54,880.00	\$ 54,880.00	.....	.....
Total Biennium	\$ 65,140.00		\$102,375.00		\$109,760.00	.....	.....

STATE BOARD OF LAND COMMISSIONERS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION		EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1935-1937		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation:								
(From General Revenue Fund)								
Incidental and Contingent Expenses, including general office expense, advertising, traveling, equipment and emergency fund.....	\$ 30,000.00		\$ 14,760.11	\$ 15,000.00	\$ 17,000.00	\$ 17,000.00	.....	.....
Purchase of four automobiles.....	.....		.....	.....	Fiscal Period	2,800.00	.....	.....
Refund of Fees.....	2,000.00		576.00	.....	1,000.00	1,000.00	.....	.....
†Water Rights and Insurance.....	3,000.00		3,000.00	2,737.24	4,000.00	4,000.00	.....	.....
Cooperation with WPA for construction of reser- voirs and improvement of state pastures.....	.....		.....	.....	Fiscal Period	2,500.00	.....	.....
Total	\$ 35,000.00		\$ 18,336.11	\$ 17,737.24	\$ 22,000.00	\$ 27,300.00	.....	.....
Total Biennium	\$ 35,000.00		\$ 36,073.35	\$ 36,073.35	\$ 49,300.00	\$ 49,300.00	.....	.....
GRAND TOTAL	\$100,140.00		\$ 68,393.61	\$ 70,054.74	\$ 76,880.00	\$ 82,180.00	.....	.....
GRAND TOTAL BIENNium	\$100,140.00		\$138,448.35	\$138,448.35	\$159,060.00	\$159,060.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Appropriation Biennium		Actual 1935-1936		Estimated 1936-1937		Estimated 1937-1938		Estimated 1938-1939		Recommendation of State Executive Council 1938-1939
Appropriation from General Revenue.....	\$100,140.00		\$ 51,113.61	\$ 50,574.74	\$ 57,300.00	\$ 62,600.00	\$ 68,095.20				Fiscal Period \$ 68,095.20
Appropriation from Land Commissioners' Cash.....	18,000.00		9,000.00	9,000.00	9,000.00	9,000.00	.....	.....	.....	.....	
Appropriation from Mineral Land Expense Fund.....	21,160.00		8,280.00	10,430.00	10,580.00	10,580.00	.....	.....	.....	.....	
GRAND TOTAL	\$139,300.00		\$ 68,393.61	\$ 70,054.74	\$ 76,880.00	\$ 82,180.00	\$ 82,180.00	.....	.....	.....	
GRAND TOTAL BIENNium	\$139,300.00		\$138,448.35	\$138,448.35	\$159,060.00	\$159,060.00	\$159,060.00				

*Note: Salary appropriation adjusted in accordance with Chapter 201, S. L. 1935.
†Note: \$1,424 was transferred from "Refund of Fees."

EXECUTIVE DEPARTMENT

Division of Conservation

BUREAU OF MINES

(Supported by appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Commissioner of Mines.....	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Four Inspectors at \$2,500 each.....	20,000.00	9,999.84	10,000.00	10,000.00	10,000.00	.....	.....
Chief Clerk, Curator and Statistician.....	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Assistant Clerk and Stenographer.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Index and Filing Clerk.....	.....	.....	.....	1,200.00	1,260.00	.....	.....
Extra Clerk.....	.....	.....	.....	600.00	600.00	.....	.....
Watchman .....	.....	.....	.....	1,200.00	1,200.00	.....	.....
Total	\$ 32,600.00	\$ 16,299.84	\$ 16,300.00	\$ 19,300.00	\$ 19,360.00	.....	.....
Total Biennium	\$ 32,600.00		\$ 32,599.84		\$ 38,660.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including of- fice supplies, stationery, postage, communica- tion, printing, magazine subscriptions and miscellaneous	\$ 1,000.00	\$ 501.92	\$ 498.08	\$ 800.00	\$ 800.00	.....	.....
Traveling Expenses for Commissioner and In- spectors	12,000.00	5,993.46	6,006.54	8,800.00	8,800.00	.....	.....
Total	\$ 13,000.00	\$ 6,495.38	\$ 6,504.62	\$ 9,600.00	\$ 9,600.00	.....	.....
Total Biennium	\$ 13,000.00		\$ 13,000.00		\$ 19,200.00	.....	.....
GRAND TOTAL.....	\$ 45,600.00	\$ 22,795.22	\$ 22,804.62	\$ 28,900.00	\$ 28,960.00	.....	.....
GRAND TOTAL BIENNIAL.....			\$ 45,599.84		\$ 57,860.00	.....	\$ 31,008.00

EXECUTIVE DEPARTMENT
Division of Conservation

BOARD OF DIRECTORS METAL MINING FUND

(Supported by tax on mining property)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Secretary		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Stenographer-Clerk		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Extra Clerical Help.....		134.00	200.00	150.00	150.00	.....	.....
Total		\$ 4,634.00	\$ 4,700.00	\$ 4,650.00	\$ 4,650.00	.....	.....
Total Biennium.....			\$ 9,334.00		\$ 9,300.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, Including Office Supplies, Stationery, Printing, Postage and Miscellaneous		\$ 3,205.15	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	.....	.....
Traveling Expenses.....		811.13	1,188.87	1,500.00	1,500.00	.....	.....
Total		\$ 4,016.28	\$ 4,688.87	\$ 5,000.00	\$ 5,000.00	.....	.....
Total Biennium.....			\$ 8,705.15		\$ 10,000.00	.....	.....
GRAND TOTAL.....		\$ 8,650.28	\$ 9,388.87	\$ 9,650.00	\$ 9,650.00	.....	.....
GRAND TOTAL BIENNium.....			\$ 18,039.15		\$ 19,300.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Tax Receipts (Metal Mining Fund)	\$ 12,251.55	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
GRAND TOTAL BIENNium.....		\$ 24,251.55		\$ 24,000.00

EXECUTIVE DEPARTMENT
Division of Conservation

STATE INSPECTOR OF OILS

(Supported by cash receipts comprising Motor Fuel Excise Tax Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
State Inspector of Oils.....		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Deputy Inspector.....		2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Three Deputy Inspectors at \$1,800 each.....		5,100.00	5,400.00	5,400.00	5,400.00	.....	.....
Laboratory Assistant (title formerly "Deputy In- spector")		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Stenographer		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Clerk-Typist		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Total		\$ 15,300.00	\$ 15,600.00	\$ 15,600.00	\$ 15,600.00	.....	.....
Total Biennium.....			\$ 30,900.00		\$ 31,200.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, printing, telephone, telegraph, bond premiums, lab- oratory supplies and expense.....		\$ 2,211.50 6,134.14	\$ 2,272.50 6,000.00	\$ 2,272.50 6,000.00	\$ 2,272.50 6,000.00	.....	.....
Traveling Expenses.....							
Total		\$ 8,345.64	\$ 8,272.50	\$ 8,272.50	\$ 8,272.50	.....	.....
Total Biennium.....			\$ 16,618.14		\$ 16,545.00	.....	.....
GRAND TOTAL.....		\$ 23,645.64	\$ 23,872.50	\$ 23,872.50	\$ 23,872.50	.....	.....
GRAND TOTAL BIENNium.....			\$ 47,518.14		\$ 47,745.00	.....	.....
SUMMARY OF REVENUE AVAILABLE FOR OPERATION							
Cash Receipts, Fees, Etc.....		Actual 1936-1936 \$ 23,645.64	Estimated 1936-1937 \$ 23,872.50	Estimated 1937-1938 \$ 23,872.50	Estimated 1938-1939 \$ 23,872.50		
GRAND TOTAL BIENNium.....			\$ 47,518.14		\$ 47,745.00		

EXECUTIVE DEPARTMENT

Division of Conservation

DEPARTMENT OF GAME AND FISH

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Commissioner		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Chief Game Warden and License Inspector.....		1,725.00	.....	.....	.....	.....	.....
Chief Clerk.....		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Bookkeeper		1,125.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographers		2,816.65	3,000.00	3,000.00	3,000.00	.....	.....
Field Superintendent.....		1,800.00	1,800.00	2,400.00	2,400.00	.....	.....
Superintendent of State Hatcheries.....		1,800.00	1,800.00	2,100.00	2,100.00	.....	.....
Hatchery Superintendents at Salaries Ranging from \$1,200 to \$1,500 Each.....		17,700.00	17,700.00	16,500.00	16,500.00	.....	.....
Hatchery Helpers at Salaries Ranging from \$1,200 to \$1,500 Each.....		11,350.79	11,700.00	12,300.00	12,300.00	.....	.....
Chief Game Warden.....		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Deputy Game Wardens at Salaries Ranging from \$1,200 to \$1,500 Each.....		31,125.00	35,825.00	44,100.00	44,100.00	.....	.....
Spawntakers		3,900.00	4,275.00	6,000.00	6,000.00	.....	.....
Warm Water Fish Culturist.....		1,250.00	1,500.00	1,500.00	1,500.00	.....	.....
Special Deputy Warden.....		1,000.00	1,950.00	1,500.00	1,500.00	.....	.....
Deer Herder.....		927.00	500.00	900.00	900.00	.....	.....
Labor, Including Extra Labor on Construction Work		14,750.00	15,700.00	16,800.00	16,800.00	.....	.....
Electrician		1,045.00	.....	.....	.....	.....	.....
Special Game Wardens for Deer Season.....		3,480.00	4,450.00	5,000.00	5,000.00	.....	.....
Superintendent of Game Farm.....			1,500.00	1,500.00	1,500.00	.....	.....
Total		\$102,094.44	\$109,500.00	\$121,400.00	\$121,400.00	.....	.....
Total Biennium			\$211,594.44		\$242,800.00		

DEPARTMENT OF GAME AND FISH—Continued

FOR THE BIENNIAL PERIOD 1937-1939

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation:							
Office Expense, Including Office Supplies, Station- ery, Postage, Communication, Express, Freight, Drayage, Printing, Association Dues and Subscriptions, Rent.....		\$ 9,661.90	\$ 16,425.00	\$ 10,175.00	\$ 15,725.00	.....	.....
Traveling Expense, Including All Game Warden Expense in Field, Scrip and Road Expense of Wardens and Field Men.....		14,195.46	21,630.00	24,000.00	24,000.00	.....	.....
General Expense, Including Supplies, Insurance, Water, Fuel, Light and Power, Food for Prisoners, Board for Spawning Crews and Laborers, Wearing Apparel, Food for Game Animals and Birds, Including Crop Damage, Beaver Trapping, Bounties, Storage, Refunds, Rewards and Miscellaneous.....		42,785.67	71,415.00	54,365.00	53,065.00	.....	.....
Repairs and Upkeep of Grounds, Rearing Ponds, Building, Motor Vehicles, Gas, Oil, Etc.....		13,700.25	18,500.00	13,000.00	15,000.00	.....	.....
New Buildings and Equipment.....		17,696.57	40,850.00	25,000.00	6,500.00	.....	.....
Total		\$ 98,039.85	\$ 168,820.00	\$ 126,540.00	\$ 114,290.00	.....	.....
Total Biennium.....			\$ 266,859.85		\$ 240,830.00	.....	.....
GRAND TOTAL.....		\$ 200,134.29	\$ 278,320.00	\$ 247,940.00	\$ 235,690.00	.....	.....
GRAND TOTAL BIENNium.....			\$ 478,454.29		\$ 483,630.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.....	\$246,871.06	\$250,000.00	\$250,000.00	\$250,000.00
Balance on hand July 1.....	28,485.20	.....	32,365.66	.....
GRAND TOTAL.....	\$275,356.26	\$250,000.00	\$282,365.66	\$250,000.00
GRAND TOTAL BIENNium.....		\$525,356.26		\$532,365.66

EXECUTIVE DEPARTMENT

Division of Conservation

COLORADO GEOLOGICAL SURVEY (General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION		EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1936-1937		Actual 1936	Estimated 1937	1938	1939	1938	1939
For continuing cooperative work with the United States Bureau of Mines, the United States Geological Survey, and State Departments and Institutions. . \$	15,000.00	\$	7,500.00	7,500.00	\$ 25,000.00	\$ 25,000.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$ 15,000.00			\$ 15,000.00		\$ 50,000.00	.....	\$ 10,200.00

OFFICE OF DIRECTOR OF AGRICULTURE

(Supported by appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Director	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Total Biennium	\$ 6,000.00		\$ 6,000.00		\$ 6,000.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including of- fice supplies, stationery, printing, telephone, telegraph, postage and miscellaneous .....		.....	.....	\$ 350.00	\$ 350.00	.....	.....
Traveling Expenses .....		.....	.....	800.00	800.00	.....	.....
Total .....		.....	.....	\$ 1,150.00	\$ 1,150.00	.....	.....
Total Biennium .....			.....		\$ 2,300.00	.....	.....
GRAND TOTAL	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 4,150.00	\$ 4,150.00	.....	.....
GRAND TOTAL BIENNIUM	\$ 6,000.00		\$ 6,000.00		\$ 8,300.00	.....	\$ 4,080.00

EXECUTIVE DEPARTMENT

Division of Agriculture

DIRECTOR OF MARKETS

(Supported by appropriation from General Revenue and cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
(From General Revenue Fund)							
Director of Markets.....	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Publicity Man (change of title requested to "Dep- uty in charge of Information").....	3,000.00	1,260.00	780.00	1,500.00	1,500.00	.....	.....
Stenographer (part time).....	1,000.00	500.00	500.00	500.00	500.00	.....	.....
Field Agent.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Two Field Agents (part time), (request for one Field Agent).....	2,400.00	1,200.00	1,905.00	600.00	600.00	.....	.....
(From Fruit and Vegetable Inspection Fees)							
Supervising Inspector.....	.....	2,220.00	1,420.00	1,420.00	1,420.00	.....	.....
Assistant Supervising Inspector.....	.....	610.20	1,010.00	1,010.00	1,010.00	.....	.....
Four District Inspectors in Charge.....	.....	7,920.00	7,920.00	7,920.00	7,920.00	.....	.....
Inspector in charge of Finance and Supplies.....	.....	2,100.00	2,100.00	2,400.00	2,400.00	.....	.....
Stenographer-Clerk.....	.....	1,125.00	1,500.00	1,500.00	1,500.00	.....	.....
Two Stenographer-Typists, district offices.....	.....	.....	.....	2,400.00	2,400.00	.....	.....
Six Typists, district offices (part time).....	.....	4,316.65	5,750.00	2,000.00	2,000.00	.....	.....
Ten Inspectors.....	.....	.....	.....	15,000.00	15,000.00	.....	.....
Fifty Inspectors (part time).....	.....	42,668.81	53,336.00	30,750.00	30,750.00	.....	.....
Clerk-Typist-Bookkeeper.....	.....	.....	.....	1,500.00	1,500.00	.....	.....
(From Feed and Commission Merchants Fees)							
Inspector in charge Feed and Commission Mer- chants.....	.....	2,100.00	2,100.00	2,100.00	2,100.00	.....	.....
Inspector.....	.....	2,100.00	2,100.00	1,800.00	1,800.00	.....	.....
Chemist.....	.....	1,650.00	1,800.00	1,800.00	1,800.00	.....	.....
Inspector Commercial Feeds.....	.....	136.67	480.00	1,500.00	1,500.00	.....	.....
Inspector Commercial Feeds.....	.....	.....	.....	1,320.00	1,380.00	.....	.....
Stenographer.....	.....	1,348.33	1,400.00	1,500.00	1,500.00	.....	.....
Inspector.....	.....	48.00	.....	.....	.....	.....	.....

DIRECTOR OF MARKETS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service (Cont'd):							
(From Poultry and Egg Inspection Fees)							
Inspector in Charge.....		\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	.....	.....
Egg Inspectors.....		11,586.66	12,000.00	12,480.00	12,960.00	.....	.....
Stenographer.....		32.26	200.00	1,500.00	1,500.00	.....	.....
Clerk.....		1,440.00	1,500.00	1,500.00	1,500.00	.....	.....
Total.....	\$ 15,400.00	\$ 90,962.58	\$ 104,401.00	\$ 100,600.00	\$ 101,140.00	.....	.....
Total Biennium.....	\$ 15,400.00		\$ 195,363.58		\$ 201,740.00	.....	.....
Maintenance and Operation:							
(From General Revenue Fund)							
General Office Expense.....	\$ 400.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	.....	.....
Traveling and Contingent Expenses.....	7,200.00	3,536.25	3,600.00	3,300.00	3,300.00	.....	.....
(From Fruit and Vegetable Inspection Fees)							
General Office Expense.....		3,214.50	3,950.00	2,100.00	2,100.00	.....	.....
Traveling Expense.....		16,266.94	19,350.00	18,780.00	18,780.00	.....	.....
Equipment.....		1,639.02	1,725.00	1,800.00	1,800.00	.....	.....
U. S. Department of Agriculture (cooperative agreement).....		7,467.56	7,750.00	6,500.00	6,500.00	.....	.....
(From Feed and Commission Merchants Fees)							
General Office Expense.....		919.29	814.33	810.00	810.00	.....	.....
Traveling Expense.....		3,341.66	3,600.00	3,600.00	3,600.00	.....	.....
Laboratory Supplies, Feed Tags and Stamps.....		2,132.03	2,010.00	2,400.00	2,400.00	.....	.....
(From Poultry and Egg Inspection Fees)							
General Office Expense.....		847.91	1,000.00	1,000.00	1,000.00	.....	.....
Traveling Expense.....		7,672.87	9,050.00	9,200.00	9,200.00	.....	.....
Total.....	\$ 7,600.00	\$ 47,238.03	\$ 53,049.33	\$ 49,690.00	\$ 49,690.00	.....	.....
Total Biennium.....	\$ 7,600.00		\$ 100,287.36		\$ 99,380.00	.....	.....
GRAND TOTAL.....	\$ 23,000.00	\$ 138,200.61	\$ 157,450.33	\$ 150,290.00	\$ 150,830.00	.....	.....
GRAND TOTAL BIENNium.....	\$ 23,000.00		\$ 295,650.94		\$ 301,120.00	.....	.....

DIRECTOR OF MARKETS—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Appropriation Biennium	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939	Recommendation of State Executive Council 1937-1938 Fiscal Period 1938-1939
Appropriation from General Revenue.....	\$ 23,000.00	\$ 11,196.25	\$ 11,485.00	\$ 10,600.00	\$ 10,600.00	\$ 15,640.00
From Fruit and Vegetable Inspection Fees.....		89,548.68	105,811.00	95,080.00	95,080.00	
From Feed and Commission Merchants Fees.....		13,775.98	14,304.33	16,830.00	16,890.00	
From Poultry and Egg Inspection Fees.....		23,679.70	25,850.00	27,780.00	28,260.00	
GRAND TOTAL	\$ 23,000.00	\$138,200.61	\$157,450.33	\$150,290.00	\$150,830.00	
GRAND TOTAL BIENNIUM.....	\$ 23,000.00		\$295,650.94		\$301,120.00	

STATE HAIL INSURANCE DEPARTMENT

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Commissioner		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Deputy Commissioner.....		2,100.00	2,100.00	2,100.00	2,100.00	.....	.....
Adjuster		365.00	635.00	1,000.00	1,000.00	.....	.....
Stenographer		1,200.00	950.00	1,500.00	1,500.00	.....	.....
Fieldman		250.00	500.00	1,000.00	1,000.00	.....	.....
Two Clerks at \$1,200 Each.....				2,400.00	2,400.00	.....	.....
Total		\$ 6,915.00	\$ 7,185.00	\$ 11,000.00	\$ 11,000.00	.....	.....
Total Biennium.....		\$ 14,100.00	\$ 14,100.00	\$ 22,000.00	\$ 22,000.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expense, including office supplies, stationery, postage, telephone, telegram, printing, board meetings, extra fieldmen and miscellaneous.....		\$ 1,535.50	\$ 2,484.50	\$ 5,900.00	\$ 5,900.00	.....	.....
Traveling Expenses.....		1,278.00	822.00	2,000.00	2,000.00	.....	.....
Total		\$ 2,813.50	\$ 3,306.50	\$ 7,900.00	\$ 7,900.00	.....	.....
Total Biennium.....		\$ 6,120.00	\$ 6,120.00	\$ 15,800.00	\$ 15,800.00	.....	.....
GRAND TOTAL.....		\$ 9,728.50	\$ 10,491.50	\$ 18,900.00	\$ 18,900.00	.....	.....
GRAND TOTAL BIENNIUM.....		\$ 20,220.00	\$ 20,220.00	\$ 37,800.00	\$ 37,800.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.....	\$ 9,728.50	\$ 10,491.50	\$ 18,900.00	\$ 18,900.00
GRAND TOTAL BIENNIUM.....	\$ 20,220.00	\$ 20,220.00	\$ 37,800.00	\$ 37,800.00

EXECUTIVE DEPARTMENT

Division of Agriculture

BUREAU OF PLANT AND INSECT CONTROL

(Supported by appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION		EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1935-1937	Actual 1936	Estimated 1937		1938	1939	1938	1939
Personal Service:								
*State Entomologist	\$ 2,000.00	\$ 999.96	\$ 1,000.00		\$ 2,600.00	\$ 2,600.00	.....	.....
Deputy Entomologist	4,000.00	1,999.92	2,000.00		2,400.00	2,400.00	.....	.....
Deputy Entomologist	4,000.00	1,999.92	2,000.00		1,800.00	1,800.00	.....	.....
Deputy Entomologist (Peach Mosaic)	3,600.00	1,800.00	1,800.00		.....	.....	.....	.....
†Three Assistant Entomologists	3,600.00	1,590.00	1,800.00		1,620.00	1,620.00	.....	.....
Clerk and Stenographer	3,000.00	1,500.00	1,500.00		1,500.00	1,500.00	.....	.....
Total	\$ 20,200.00	\$ 9,889.80	\$ 10,100.00		\$ 9,920.00	\$ 9,920.00	.....	.....
Total Biennium	\$ 20,200.00		\$ 19,989.80			\$ 19,840.00	.....	.....
Maintenance and Operation:								
General Office Expense	\$ 1,200.00	\$ 886.28	\$ 600.00		\$ 700.00	\$ 700.00	.....	.....
Traveling Expense, including peach mosaic expense, equipment and incidentals	6,800.00	3,109.19	3,400.00		3,400.00	3,400.00	.....	.....
Emergency Surveys (Japanese Beetles, Mormon Crickets, Grasshoppers, etc.), for salaries and all incidental expenses .....	.....	.....	.....		1,000.00	1,000.00	.....	.....
Total	\$ 8,000.00	\$ 3,995.47	\$ 4,000.00		\$ 5,100.00	\$ 5,100.00	.....	.....
Total Biennium	\$ 8,000.00		\$ 7,995.47			\$ 10,200.00	.....	.....
GRAND TOTAL	\$ 28,200.00	\$ 13,885.27	\$ 14,100.00		\$ 15,020.00	\$ 15,020.00	.....	.....
GRAND TOTAL BIENNium	\$ 28,200.00		\$ 27,985.27			\$ 30,040.00	.....	\$ 19,176.00

*Note: Change of title requested for 1938-1939 to "State Entomologist and Pest Inspector."

†Note: Four part time Field Entomologists requested during 1938-1939.

EXECUTIVE DEPARTMENT

Division of Agriculture

STATE HORTICULTURIST

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
State Horticulturist	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	.....	.....
Deputy State Horticulturist.....	4,000.00	2,000.00	2,000.00	2,400.00	2,400.00	.....	.....
Stenographer-Clerk (part time)	400.00	200.00	200.00	200.00	200.00	.....	.....
Total	\$ 5,400.00	\$ 2,700.00	\$ 2,700.00	\$ 3,100.00	\$ 3,100.00	.....	.....
Total Biennium	\$ 5,400.00		\$ 5,400.00		\$ 6,200.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expense, including gen- eral office expense, labor, seeds and plants, tools and supplies, repairs and equipment.....		\$ 1,605.15 193.77	\$ 1,600.00 200.00	\$ 1,700.00 200.00	\$ 1,700.00 200.00	.....	.....
Traveling Expense.....						.....	.....
Total	\$ 3,600.00	\$ 1,798.92	\$ 1,800.00	\$ 1,900.00	\$ 1,900.00	.....	.....
Total Biennium	\$ 3,600.00		\$ 3,598.92		\$ 3,800.00	.....	.....
GRAND TOTAL	\$ 9,000.00	\$ 4,498.92	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00	.....	.....
GRAND TOTAL BIENNium	\$ 9,000.00		\$ 8,998.92		\$ 10,000.00	.....	\$ 6,120.00

EXECUTIVE DEPARTMENT
Division of Agriculture

STATE DAIRY COMMISSIONER

(Supported by appropriation from General Revenue Fund and cash receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
State Dairy Commissioner	\$ 4,800.00	\$ 2,400.00	\$ 2,400.00	\$ 3,400.00	\$ 3,400.00	.....	.....
Inspector	2,400.00	1,420.00	1,500.00	2,500.00	2,500.00	.....	.....
Inspector	2,400.00	1,475.00	1,500.00	2,000.00	2,000.00	.....	.....
Inspector .....	.....	.....	.....	1,800.00	1,800.00	.....	.....
Inspector .....	.....	.....	.....	1,400.00	1,460.00	.....	.....
Inspector .....	.....	.....	.....	1,220.00	1,280.00	.....	.....
Chemist	3,000.00	335.00	600.00	1,800.00	1,800.00	.....	.....
Clerk and Stenographer	2,400.00	1,420.00	1,500.00	1,500.00	1,500.00	.....	.....
Total	\$ 15,000.00	\$ 7,050.00	\$ 7,500.00	\$ 15,620.00	\$ 15,740.00	.....	.....
Total Biennium	\$ 15,000.00		\$ 14,550.00		\$ 31,360.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including of- fice supplies, stationery, printing, postage, tele- phone, telegraph and miscellaneous .....	.....	\$ 1,321.64	\$ 1,130.00	\$ 2,400.00	\$ 2,400.00	.....	.....
Traveling Expenses .....	.....	3,710.79	3,900.00	7,100.00	7,100.00	.....	.....
Total	\$ 10,000.00	\$ 5,032.43	\$ 5,030.00	\$ 9,500.00	\$ 9,500.00	.....	.....
Total Biennium	\$ 10,000.00		\$ 10,062.43		\$ 19,000.00	.....	.....
GRAND TOTAL	\$ 25,000.00	\$ 12,082.43	\$ 12,530.00	\$ 25,120.00	\$ 25,240.00	.....	.....
GRAND TOTAL BIENNIUM	\$ 25,000.00		\$ 24,612.43		\$ 50,360.00	.....	\$ 17,000.00

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Appropriation Biennium	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939	Recommendation of State Executive Council 1937-1938	Fiscal Period 1938-1939
Appropriation from General Revenue Fund.....	\$ 25,000.00	\$ 12,500.00	\$ 12,500.00	\$ 25,120.00	\$ 25,240.00		\$ 17,000.00
Cash Receipts from Oleomargarine Act.....		32.50	30.00	30.00	30.00		
GRAND TOTAL	\$ 25,000.00	\$ 12,532.50	\$ 12,530.00	\$ 25,150.00	\$ 25,270.00		
GRAND TOTAL BIENNIUM.....	\$ 25,000.00		\$ 25,062.50		\$ 50,420.00		

EXECUTIVE DEPARTMENT

Division of Agriculture

COLORADO STATE FAIR COMMISSION

(Supported by cash receipts and mill levy)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Manager		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	.....	.....
Stenographer		750.00	750.00	750.00	750.00	.....	.....
Caretaker		1,200.00	850.00	1,200.00	1,200.00	.....	.....
Total		\$ 4,350.00	\$ 4,000.00	\$ 4,350.00	\$ 4,350.00	.....	.....
Total Biennium			\$ 8,350.00	\$ 8,700.00		.....	.....
Maintenance and Operation:							
Office Expense, including office supplies, station- ery, printing, postage, communication, express, freight, drayage and miscellaneous		\$ 4,050.22	\$ 2,166.17	\$ 2,350.00	\$ 2,350.00	.....	.....
Traveling Expense		670.82	1,200.00	1,200.00	1,200.00	.....	.....
General Supplies and Expense, including insur- ance, bond premiums, water, fuel, light, power, rent, labor, judges' and superintendents' salary, advertising, broadcasting, attractions, 4-H Club, premiums and miscellaneous		67,849.66	54,038.53	59,000.00	59,000.00	.....	.....
Repairs and Upkeep, Buildings and Grounds			1,716.30	6,100.00	6,100.00	.....	.....
*New Buildings and Equipment (W.P.A. program)			300,000.00	.....	.....	.....	.....
**Indebtedness Incurred Prior to July 1, 1936.			93,871.25	.....	.....	.....	.....
Total		\$ 72,570.70	\$ 452,992.25	\$ 68,650.00	\$ 68,650.00	.....	.....
Total Biennium			\$ 525,562.95	\$ 137,300.00		.....	.....
GRAND TOTAL		\$ 76,920.70	\$ 456,992.25	\$ 73,000.00	\$ 73,000.00	.....	.....
GRAND TOTAL BIENNium			\$ 533,912.95	\$ 146,000.00		.....	.....

COLORADO STATE FAIR COMMISSION—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.....	\$ 38,291.77	\$ 36,000.00	\$ 40,000.00	\$ 40,000.00
Mill Levy.....	36,096.51	33,000.00	33,000.00	33,000.00
Government Aid for WPA program.....	.....	263,404.00	.....	.....
GRAND TOTAL.....	\$ 74,388.28	\$332,404.00	\$ 73,000.00	\$ 73,000.00
GRAND TOTAL BIENNIUM.....		\$406,792.28		\$146,000.00

Deficiency.....\$127,120.67

*Note: W.P.A. Program approved by Executive Council totaling approximately \$300,000 of which the State of Colorado pays \$36,596 and the Federal Government pays \$263,404.

**Note: Amount of \$93,871.25 includes the following:

Indebtedness incurred in operating expenses 1930 to July 1, 1936....	\$ 3,516.00
Indebtedness incurred in 1931 in repairing grandstand and other improvements on account of emergency.....	4,255.17
Architect's fees on grandstand.....	1,949.10
Materials bought in 1934 and 1935 to match F.E.R.A. projects.....	32,818.82
Indebtedness due on grandstand including interest according to contract from 6-1-31 to 1-1-37.....	51,332.16
	<u>\$ 93,871.25</u>

EXECUTIVE DEPARTMENT

Division of Public Welfare

BOARD OF VISITORS

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation:							
Traveling and Incidental Expenses for Members of the Board.....	\$ 2,000.00	\$ 1,062.63	\$ 937.37	\$ 1,500.00	\$ 1,500.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$ 2,000.00		\$ 2,000.00		\$ 3,000.00	.....	\$ 1,360.00

EXECUTIVE DEPARTMENT

Division of Public Welfare

COLORADO STATE PENITENTIARY

(Supported by appropriation from General Revenue Fund and cash receipts of institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Administrative Department		\$ 7,159.60	\$ 7,159.60	Fiscal Period	\$ 19,926.67	.....	.....
Censorship Department		2,986.95	3,000.00	Fiscal Period	6,240.00	.....	.....
Shops and Repair Departments		14,325.04	12,800.04	Fiscal Period	28,000.00	.....	.....
Heads of Departments		2,845.00	2,850.00	Fiscal Period	6,180.00	.....	.....
Medical Department		3,483.74	3,500.00	Fiscal Period	10,340.00	.....	.....
Culinary Department		2,746.94	2,760.00	Fiscal Period	6,000.00	.....	.....
Educational Department		2,495.93	2,500.00	Fiscal Period	5,240.00	.....	.....
Farming Department		7,725.04	7,725.04	Fiscal Period	19,760.00	.....	.....
Guarding Inmates		148,482.33	155,274.75	Fiscal Period	366,413.33	.....	.....
Total		\$192,250.57	\$197,569.43	Fiscal Period	\$468,600.00	.....	.....
Total Biennium			\$389,820.00	.....	\$468,600.00	.....	.....
Maintenance and Operation:							
Office Expense		\$ 6,441.48	\$ 6,445.98	Fiscal Period	\$ 14,248.49	.....	.....
Travel Expense		619.85	619.85	Fiscal Period	1,239.70	.....	.....
Insurance		4,947.67	4,947.67	Fiscal Period	10,884.87	.....	.....
Water, fuel, light and power		18,592.35	18,592.35	Fiscal Period	40,903.17	.....	.....
Rent		370.00	370.00	Fiscal Period	740.00	.....	.....
Food		74,187.93	85,316.12	Fiscal Period	183,429.66	.....	.....
Clothing		23,049.35	27,649.35	Fiscal Period	65,838.44	.....	.....
Household supplies, etc.		11,737.80	11,737.80	Fiscal Period	28,170.72	.....	.....
Hospital		8,214.14	8,214.14	Fiscal Period	19,713.94	.....	.....
Farm and garden		24,443.36	23,058.34	Fiscal Period	52,251.87	.....	.....
Shop and power plant		2,588.64	2,588.64	Fiscal Period	5,895.00	.....	.....
Hunting and returning escapes		1,034.42	1,034.42	Fiscal Period	2,482.61	.....	.....
Paroles and railroad fare		4,150.80	4,150.80	Fiscal Period	9,131.76	.....	.....
Rewards—captured prisoners		310.00	500.00	Fiscal Period	900.00	.....	.....
Special activity supplies		901.57	901.57	Fiscal Period	1,983.45	.....	.....

COLORADO STATE PENITENTIARY—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation (Cont'd):							
Repairs and Upkeep:							
Grounds		\$ 2,152.80	\$ 2,152.80	Fiscal Period	\$ 4,736.16	.....	.....
Buildings		24,458.12	14,544.41	Fiscal Period	59,002.53	.....	.....
Machinery		1,034.05	1,034.05	Fiscal Period	2,068.10	.....	.....
Motor vehicles, gas, oil, etc.		10,331.86	10,331.86	Fiscal Period	22,730.09	.....	.....
New Buildings and Equipment:							
(See itemized list below)		70,892.36	26,705.68	Fiscal Period	681,111.92	.....	.....
Total		\$290,458.55	\$250,895.83	Fiscal Period	\$1,207,262.48	.....	.....
Total Biennium			\$541,354.38		\$1,207,262.48	.....	.....
GRAND TOTAL		\$482,709.12	\$448,465.26	Fiscal Period	\$1,675,862.48	.....	.....
GRAND TOTAL BIENNIUM			\$931,174.38		\$1,675,862.48	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Appropriation Biennium	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939	Recommendation of State Executive Council 1937-1938	Fiscal Period	1938-1939
Appropriation from General Revenue Fund.....	\$880,000.00	\$440,000.00	\$440,000.00	\$837,931.24	\$837,931.24		\$554,200.00	
Cash Receipts, Fees, Etc.		42,709.12	8,465.26	.....	.....		.....	.....
GRAND TOTAL	\$880,000.00	\$482,709.12	\$448,465.26	\$837,931.24	\$ 837,931.24		.....	.....
GRAND TOTAL BIENNIUM	\$880,000.00		\$931,174.38		\$1,675,862.48		.....	.....

Improvement Requests for 1937-1939

Electric Power Plant.....	\$ 75,000.00
Farm Equipment.....	7,500.00
New Cell House.....	386,842.00
Remodel Cell House No. 7.....	85,176.00
Purchase Ranch 1.....	18,000.00
Officers Quarters.....	25,000.00
Hospital Addition—Tubercular Quarters.....	10,000.00
Bullet Proof Glass.....	3,500.00
Fire Proofing and Roofing Store Room Building.....	10,000.00
Real Estate.....	5,000.00
Remodel Front Gate and Electric Eyes.....	15,000.00
Office Furniture and Fixtures.....	253.00
Household and Institutional Requirements.....	22,874.60
Motor Vehicles.....	9,466.32
New Boiler.....	7,500.00
	\$681,111.92

EXECUTIVE DEPARTMENT

Division of Public Welfare

COLORADO STATE REFORMATORY

(Supported by appropriation from General Revenue and cash receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Warden		\$ 2,499.96	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	.....	.....
Deputy Warden.....		1,645.00	2,100.00	2,100.00	2,100.00	.....	.....
Chief Clerk			1,500.00	1,800.00	1,800.00	.....	.....
Parole Officer				1,800.00	1,800.00	.....	.....
Overseers		11,237.50	11,395.00	11,120.00	11,120.00	.....	.....
Guards		6,480.00	7,580.00	7,680.00	7,680.00	.....	.....
Stock Superintendent.....		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Store-Room Keeper		1,320.00	1,485.00	1,500.00	1,500.00	.....	.....
Mechanic		1,312.50	1,500.00	1,500.00	1,500.00	.....	.....
Dentist		600.00	600.00	600.00	600.00	.....	.....
Physician		999.96	1,000.00	1,000.00	1,000.00	.....	.....
Truck Superintendent		1,920.00	1,920.00	1,920.00	1,920.00	.....	.....
Farm Superintendent.....		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Tailor			1,375.00	1,500.00	1,500.00	.....	.....
Total		\$ 31,314.92	\$ 36,255.00	\$ 38,320.00	\$ 38,320.00	.....	.....
Total Biennium			\$ 67,569.92	\$ 76,640.00	\$ 76,640.00	.....	.....
Maintenance and Operation:							
Office Expense		\$ 3,826.67	\$ 4,775.00	\$ 6,000.00	\$ 6,000.00	.....	.....
Traveling and Parole Expense.....		1,859.96	2,500.00	2,500.00	2,500.00	.....	.....
Insurance		4,628.97	500.00	2,600.00	2,600.00	.....	.....
Water, fuel, light and power.....		1,931.34	2,500.00	2,250.00	2,250.00	.....	.....
Rent		1,345.52	2,000.00	1,700.00	1,700.00	.....	.....
Food		4,707.46	6,000.00	6,000.00	6,000.00	.....	.....
Clothing		5,766.81	7,000.00	6,500.00	6,500.00	.....	.....
Household and institutional supplies, etc.....		791.54	1,500.00	1,500.00	1,500.00	.....	.....
Hospital		589.25	600.00	2,500.00	2,500.00	.....	.....
Laboratory, Insecticide and Soap.....		1,111.94	1,200.00	1,250.00	1,250.00	.....	.....

COLORADO STATE REFORMATORY—Continued

FOR THE BIENNIAL PERIOD 1937-1939

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TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation (Cont'd):							
Livestock feed.....		\$ 684.05	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	.....	.....
Farm and garden.....		1,234.50	1,500.00	1,500.00	1,500.00	.....	.....
Shop and power plant.....		3,206.38	3,500.00	3,500.00	3,500.00	.....	.....
Livestock investment.....		510.00	750.00	1,000.00	1,000.00	.....	.....
Library and entertainment.....		98.78	1,000.00	1,000.00	1,000.00	.....	.....
Tools and Implements.....		1,807.64	2,000.00	2,000.00	2,000.00	.....	.....
Unclassified.....		270.90	512.90	500.00	500.00	.....	.....
Repairs and Upkeep:							
Grounds.....		354.56	400.00	500.00	500.00	.....	.....
Buildings.....		7,699.58	8,000.00	3,000.00	3,000.00	.....	.....
Machinery.....		1,245.61	3,066.00	2,000.00	2,000.00	.....	.....
Motor vehicles, gas, oil, etc.....		2,057.63	2,500.00	2,500.00	2,500.00	.....	.....
Furniture and fixtures.....		68.69	1,000.00	1,000.00	1,000.00	.....	.....
New Buildings and Equipment: (see itemized list below).....		10,296.05	10,600.00	33,300.00	1,500.00	.....	.....
Total.....		\$ 56,093.83	\$ 64,403.90	\$ 85,600.00	\$ 53,800.00	.....	.....
Total Biennium.....			\$120,497.73		\$139,400.00	.....	.....
GRAND TOTAL.....	\$170,000.00	\$ 87,408.75	\$100,658.90	\$123,920.00	\$ 92,120.00	.....	.....
GRAND TOTAL BIENNium.....	\$170,000.00		\$188,067.65		\$216,040.00	.....	.....

COLORADO STATE REFORMATORY—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Appropriation Biennium	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938 Fiscal Period	Estimated 1938-1939 Fiscal Period	Recommendation of State Executive Council 1937-1938 Fiscal Period
Appropriation from General Revenue.....	\$170,000.00	\$ 88,500.00	\$ 81,500.00	4,000.00	\$208,040.00	\$110,840.00
Cash Receipts, Fees, Etc.....		13,067.65	5,000.00		4,000.00	
GRAND TOTAL.....	\$170,000.00	\$101,567.65	\$ 86,500.00	\$ 4,000.00	\$212,040.00	
GRAND TOTAL BIENNIUM.....	\$170,000.00		\$188,067.65		\$216,040.00	

Note: Improvement Requests for 1937-1939:

Motor Vehicles	\$ 3,000.00
New Shop Building.....	25,000.00
Equipment for Machine Shop.....	3,800.00
Equipment for Carpenter Shop.....	3,000.00
	\$ 34,800.00

EXECUTIVE DEPARTMENT

Division of Public Welfare

COLORADO STATE HOSPITAL

(Supported by Mill Levy, Appropriation from General Revenue Fund and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE		APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
			Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:								
Medical Department			\$234,821.85	\$258,304.03	\$402,406.43	\$442,647.07	.....	.....
Business Department			10,220.35	10,731.37	11,267.94	11,831.34	.....	.....
Dietary Department			35,554.90	37,332.64	59,479.90	62,453.89	.....	.....
Production Department			9,076.60	9,530.43	11,266.95	11,266.95	.....	.....
Engineering Department			28,999.55	30,449.53	31,972.00	33,570.60	.....	.....
Maintenance Department			12,437.95	13,059.85	13,712.84	14,398.48	.....	.....
Domestic Department			14,000.65	14,700.68	21,105.71	22,161.00	.....	.....
General Account			9,997.85	10,497.74	12,345.63	12,962.91	.....	.....
Total			\$ 355,109.70	\$384,606.27	\$563,557.40	\$611,292.24	.....	.....
Total Biennium				\$739,715.97		\$1,174,849.64	.....	.....
Maintenance and Operation:								
Office Expense			\$ 6,438.44	\$ 6,760.36	\$ 7,436.39	\$ 7,808.21	.....	.....
Travel Expense—transportation of patients and ex- pense of officers.....			1,960.59	2,058.62	2,161.55	2,269.63	.....	.....
Insurance			21,924.57	3,000.00	1,000.00	30,000.00	.....	.....
Water, fuel, light and power.....			60,858.49	69,571.10	76,528.21	80,354.62	.....	.....
Food			212,437.62	267,595.82	294,355.40	323,790.94	.....	.....
Clothing			24,463.04	25,686.19	26,970.50	28,319.02	.....	.....
Household supplies, etc.....			29,426.33	32,368.96	35,605.86	37,386.15	.....	.....
Hospital			14,108.47	14,813.89	16,295.28	17,110.04	.....	.....
Laboratory			1,250.86	1,313.40	1,444.74	1,516.98	.....	.....
Livestock feed			35,941.42	46,723.84	51,396.22	56,535.84	.....	.....
Farm and garden.....			4,764.30	5,002.51	5,502.76	5,777.90	.....	.....
Shop and power plant.....			737.82	1,000.00	1,100.00	1,210.00	.....	.....
Tobacco, pipes and matches.....			3,858.79	4,051.73	4,254.32	4,467.04	.....	.....
Library and Amusements.....			2,516.85	2,642.69	2,774.82	2,913.56	.....	.....
Greenhouse			309.85	325.34	341.61	358.69	.....	.....

COLORADO STATE HOSPITAL—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation (Cont'd):							
Repairs and Upkeep:							
Grounds		\$ 7,397.62	\$ 1,502.00	\$ 7,000.00	\$ 3,000.00	.....	.....
Buildings		18,362.70	28,000.00	30,800.00	33,880.00	.....	.....
Machinery		398.03	417.93	459.72	482.71	.....	.....
Motor vehicles, gas, oil, etc.		4,822.38	5,063.50	5,569.85	5,848.34	.....	.....
Furniture and fixtures		4,226.99	4,438.34	4,882.17	5,370.39	.....	.....
New Buildings and Equipment:							
(See itemized list below)		353,206.44	288,626.97	Fiscal Period	2,195,000.00	.....	.....
Total		\$ 809,411.60	\$ 810,963.19	\$ 575,879.40	\$ 2,843,400.06	.....	.....
Total Biennium			\$1,620,374.79		\$3,419,279.46	.....	.....
GRAND TOTAL	\$1,115,000.00	\$1,164,521.30	\$1,195,569.46	\$1,139,436.80	\$3,454,692.30	.....	.....
GRAND TOTAL BIENNIUM	\$1,115,000.00		\$2,360,090.76		\$4,594,129.10	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Appropriation Biennium 1935-1937	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939	Recommendation of State Executive Council	
						1937-1938	1938-1939
Appropriation from General Revenue	\$1,115,000.00	\$ 678,008.07	\$ 436,991.93	Fiscal Period	\$3,954,129.10	Fiscal Period	\$ 646,000.00
Cash Receipts, Fees, Etc. ....	.....	53,735.35	45,000.00	35,000.00	35,000.00	.....	.....
Government Aid .....	.....	136,509.84	72,961.81	.....	.....	.....	.....
Mill Levy .....	.....	314,446.45	314,446.45	285,000.00	285,000.00	.....	.....
Tax Balance .....	.....	47,790.86	65,969.27	.....	.....	.....	.....
GRAND TOTAL	\$1,115,000.00	\$1,230,490.57	\$ 935,369.46	\$ 320,000.00	\$4,274,129.10	.....	.....
GRAND TOTAL BIENNIUM	\$1,115,000.00		\$2,165,860.03		\$4,594,129.10	.....	.....

COLORADO STATE HOSPITAL—Continued

Improvement Requests for 1937-1939:

Buildings for Patients.....	\$ 400,000.00
Building for Criminal Insane.....	300,000.00
Nurses Home	150,000.00
Domestic Quarters	75,000.00
Cottages for Employees.....	50,000.00
Central Kitchen with connecting tunnels.....	100,000.00
Occupational Therapy Buildings.....	50,000.00
Administration Building	75,000.00
Dormitory for Farm.....	75,000.00
Remodeling of Female Center Building.....	200,000.00
Recreational and Amusement Hall.....	75,000.00
Fire Prevention Sprinkler System.....	100,000.00
Renewal of Steam Mains and Heating Equipment.....	75,000.00
Central Storeroom and Cold Storage Plant.....	100,000.00
Furniture and Furnishings.....	75,000.00
Equipment for Dining-Rooms and Kitchens.....	60,000.00
Laundry Equipment	25,000.00
Electrical Power Plant and Distributional System.....	65,000.00
Pumping Plant and Water Lines.....	35,000.00
Building and Equipment for Dairy Farm.....	15,000.00
Greenhouses	15,000.00
Power Elevators	15,000.00
Automotive Equipment	10,000.00
Poultry Houses	5,000.00
General Repairs and Improvements.....	50,000.00
	\$2,195,000.00

EXECUTIVE DEPARTMENT

Division of Public Welfare

COLORADO STATE HOME FOR DEPENDENT AND NEGLECTED CHILDREN

(Supported by appropriation from General Revenue together with cash receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1933	1939	1938	1939
Personal Service:							
Superintendent		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Head Matron		1,080.00	1,080.00	1,080.00	1,080.00	.....	.....
Record Clerk		1,440.00	1,500.00	1,500.00	1,500.00	.....	.....
Bookkeeper		780.00	840.00	840.00	840.00	.....	.....
Office Clerk		528.33	600.00	600.00	600.00	.....	.....
Boys' Supervisor		136.66	600.00	600.00	600.00	.....	.....
School Janitor		900.00	1,020.00	1,020.00	1,020.00	.....	.....
Gardener		1,080.00	1,080.00	1,080.00	1,080.00	.....	.....
Three Traveling Agents		4,637.42	3,900.00	3,900.00	3,900.00	.....	.....
Two Dairymen		2,400.00	2,520.00	2,520.00	2,520.00	.....	.....
Engineer		1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Fireman		900.00	1,020.00	1,020.00	1,020.00	.....	.....
Three Infant Nurses		844.99	1,920.00	1,920.00	1,920.00	.....	.....
Hospital Nurse		826.00	840.00	840.00	840.00	.....	.....
Four Cooks		2,257.75	2,400.00	2,400.00	2,400.00	.....	.....
Three Laundry Employees		2,040.00	2,220.00	2,220.00	2,220.00	.....	.....
Eighteen Matrons		10,368.32	10,560.00	10,560.00	10,560.00	.....	.....
Laborers		67.91	.....	.....	.....	.....	.....
Total		\$ 34,487.38	\$ 36,300.00	\$ 36,300.00	\$ 36,300.00	.....	.....
Total Biennium			\$ 70,787.38	\$ 72,600.00		.....	.....
Maintenance and Operation:							
Office Expense		\$ 936.61	\$ 950.00	\$ 950.00	\$ 950.00	.....	.....
Traveling Expense		2,771.33	3,000.00	3,000.00	3,000.00	.....	.....
Insurance		247.92	1,200.00	1,200.00	1,800.00	.....	.....
Water, fuel, light and power		9,854.50	9,775.00	10,000.00	10,000.00	.....	.....
Medical Expense		3,976.08	3,500.00	3,500.00	3,500.00	.....	.....
Food		18,910.65	18,500.00	19,000.00	19,000.00	.....	.....
Clothing		7,902.58	7,500.00	7,500.00	7,500.00	.....	.....

COLORADO STATE HOME FOR DEPENDENT AND NEGLECTED CHILDREN —Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation (Cont'd):							
Household supplies, etc.....	.....	\$ 2,860.21	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Hospital .....	.....	1,605.95	1,500.00	1,500.00	1,500.00	.....	.....
Livestock feed.....	.....	8,095.01	7,000.00	7,000.00	6,700.00	.....	.....
Farm and garden.....	.....	798.09	535.82	500.00	500.00	.....	.....
Shop and power plant.....	.....	437.45	300.00	450.00	450.00	.....	.....
Laundry .....	.....	924.80	900.00	900.00	900.00	.....	.....
School supplies .....	.....	621.75	600.00	600.00	600.00	.....	.....
Veterinarian .....	.....	481.75	400.00	400.00	400.00	.....	.....
Burial Expense.....	.....	306.62	300.00	300.00	300.00	.....	.....
Unclassified .....	.....	1,401.42	1,200.00	1,500.00	1,500.00	.....	.....
Repairs and Upkeep:							
Buildings .....	.....	860.32	1,200.00	1,200.00	1,200.00	.....	.....
Tools, etc.....	.....	55.76	100.00	100.00	100.00	.....	.....
Motor vehicles, gas, oil, etc.....	.....	606.85	1,100.00	800.00	500.00	.....	.....
Furniture and fixtures.....	.....	285.84	300.00	300.00	300.00	.....	.....
New Buildings and Equipment:							
(See statement below).....	.....	1,000.00	.....	.....	.....	.....	.....
Total .....	.....	\$ 64,941.49	\$ 62,360.82	\$ 63,700.00	\$ 63,700.00	.....	.....
Total Biennium .....	.....	.....	\$127,302.31	.....	\$127,400.00	.....	.....
GRAND TOTAL.....	\$195,000.00	\$ 99,428.87	\$ 98,660.82	\$100,000.00	\$100,000.00	.....	.....
GRAND TOTAL BIENNium.....	\$195,000.00	.....	\$198,089.69	.....	\$200,000.00	.....	.....

COLORADO STATE HOME FOR DEPENDENT AND NEGLECTED CHILDREN
—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Appropriation Biennium	Actual 1935-1936	Estimated 1935-1937	Estimated 1937-1938	Estimated 1938-1939	Recommendation of State Executive Council 1937-1938 Fiscal Period	1938-1939
Appropriation from General Revenue.....	\$195,000.00	\$ 97,500.00	\$ 97,500.00	\$100,000.00	\$100,000.00		\$129,200.00
Cash Receipts, Fees, Etc.....		2,089.68	2,000.00				
TOTAL	\$195,000.00	\$ 99,589.68	\$ 99,500.00	\$100,000.00	\$100,000.00		
GRAND TOTAL BIENNIUM	\$195,000.00		\$199,089.68		\$200,000.00		

Note: Above budget request of \$200,000 is based on present full capacity of the home, an average daily standing population of 390 children, at cost of 70c per child per day.

Only those children of ages readily placeable were accepted from October 1, 1935, to June 1, 1936; this same condition still prevails. Requests from County and Juvenile Judges, for the admission of approximately sixty additional children, were denied. To care properly for sixty additional children will require the following:

Additional Maintenance and Operation.....	\$ 30,000.00
New Permanent Buildings.....	50,000.00
	\$80,000.00

EXECUTIVE DEPARTMENT

Division of Public Welfare

COLORADO STATE SOLDIERS' AND SAILORS' HOME

(Supported by appropriation from General Fund; cash receipts of institution and Boxing Commission and Federal Aid)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1935-1937	Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Commander		1,800.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	.....	.....
Adjutant		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Quartermaster and Commissary Sergeant		1,080.00	1,080.00	1,200.00	1,200.00	.....	.....
Utility Clerks.....		714.72	950.00	960.00	960.00	.....	960.00
Resident Surgeon.....		1,800.00	2,075.00	2,100.00	2,100.00	.....	.....
Nurses		1,580.00	1,620.00	1,680.00	1,680.00	.....	.....
Hospital Orderly		420.00	420.00	420.00	420.00	.....	.....
Matron		820.00	840.00	900.00	900.00	.....	.....
Chaplain		240.00	240.00	240.00	240.00	.....	.....
Pianist		60.00	60.00	60.00	60.00	.....	.....
Domestics		5,194.13	5,501.56	6,280.00	6,270.00	.....	.....
Janitor, Engineers, Firemen, Nightwatchman, Etc.		3,267.26	3,320.00	3,475.00	3,475.00	.....	.....
Farmer		760.00	780.00	840.00	840.00	.....	.....
Dairyman		1,120.00	1,140.00	1,200.00	1,200.00	.....	.....
Truckman		440.81	480.00	480.00	480.00	.....	.....
Librarian		160.00	180.00	180.00	180.00	.....	.....
Three Company Sergeants		164.00	165.00	240.00	240.00	.....	.....
Laborers for Grounds, Farm, Cemetery, Etc.		2,894.20	3,997.75	4,050.00	4,050.00	.....	.....
Extra Help for Vacation Period.....		315.77	340.00	.....	.....	.....	.....
FERA Projects.....		114.80	.....	.....	.....	.....	.....
Total		\$ 25,345.69	\$ 27,389.31	\$ 28,505.00	\$ 28,495.00	.....	.....
Total Biennium.....			\$ 52,735.00	.....	\$ 57,000.00	.....	.....
Maintenance and Operation:							
General Office Expense.....		\$ 867.05	\$ 1,190.00	\$ 1,225.00	\$ 1,225.00	.....	.....
Traveling Expense		708.40	900.00	850.00	850.00	.....	.....
Insurance and bond premiums.....		2,951.05	280.00	1,278.44	1,441.56	.....	.....
Water, light and power		2,701.66	3,000.00	3,000.00	3,000.00	.....	.....
Fuel and freight on same.....		6,348.59	6,700.00	6,700.00	6,700.00	.....	.....

COLORADO STATE SOLDIERS' AND SAILORS' HOME—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation (Cont'd):							
Food		\$ 8,191.13	\$ 10,000.00	\$ 11,000.00	\$ 11,000.00	.....	.....
Clothing		1,158.48	300.00	800.00	800.00	.....	.....
Household supplies, etc.		782.25	900.00	1,200.00	1,200.00	.....	.....
Hospital		492.44	600.00	800.00	800.00	.....	.....
Livestock feed.....		1,903.93	3,500.00	3,000.00	3,000.00	.....	.....
Farm and garden.....		1,183.98	3,100.00	1,630.00	1,730.00	.....	.....
Shop and power plant.....		316.93	600.00	500.00	500.00	.....	.....
Non-pensioners' supplies, including barbering.....		199.42	235.00	300.00	300.00	.....	.....
Special activity supplies (flags, ammunition, etc.)			100.00	.....	100.00	.....	.....
Amusements		542.02	600.00	600.00	600.00	.....	.....
Unclassified		455.10	465.00	525.00	445.00	.....	.....
Repairs and Upkeep:							
Grounds		407.83	500.00	500.00	500.00	.....	.....
Buildings		1,054.89	3,464.69	2,000.00	2,200.00	.....	.....
Machinery		939.86	500.00	600.00	600.00	.....	.....
Motor vehicles, gas, oil, etc.		1,002.43	1,200.00	1,200.00	1,200.00	.....	.....
Furniture and fixtures.....		249.51	400.00	300.00	300.00	.....	.....
Unclassified		47.50	50.00	50.00	50.00	.....	.....
New Buildings and Equipment:							
(See itemized list below)		1,759.60	6,500.00	3,200.00	3,200.00	.....	.....
Total		\$ 33,364.05	\$ 45,084.69	\$ 41,258.44	\$ 41,741.56	.....	.....
Total Biennium			\$ 78,448.74		\$ 83,000.00	.....	.....
GRAND TOTAL	\$100,000.00	\$ 58,709.74	\$ 72,474.00	\$ 69,763.44	\$ 70,236.56	.....	.....
GRAND TOTAL BIENNium	\$100,000.00		\$131,183.74		\$140,000.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Appropriation Biennium	Actual 1936-1936	Estimated 1936-1937	Estimated 1937-1938 Fiscal Period	Estimated 1938-1939	Recommendation of State Executive Council 1937-1938 Fiscal Period	1938-1939
Appropriation from General Revenue.....	\$100,000.00	\$ 50,000.00	\$ 50,000.00	\$ 1,000.00	\$118,800.00	\$ 68,000.00	
Appropriation from Boxing Commission Receipts.....		1,159.63					
Cash Receipts, Fees, Etc.....		2,858.94	7,099.12	2,100.00	2,100.00		
Government Aid		12,066.31	8,000.00	8,000.00	8,000.00		
GRAND TOTAL.....	\$100,000.00	\$ 66,084.88	\$ 65,099.12	\$ 11,100.00	\$128,900.00		
GRAND TOTAL BIENNIUM.....	\$100,000.00		\$131,184.00		\$140,000.00		

Note: Improvement requests for 1937-1939:

Household Furniture and Equipment.....	\$ 2,400.00
Plant Machinery and Equipment.....	400.00
Farm Machinery and Equipment.....	1,200.00
Motor Vehicle Equipment.....	2,000.00
Office Furniture and Fixtures.....	100.00
Live Stock	300.00
	\$ 6,400.00

EXECUTIVE DEPARTMENT

Division of Public Welfare

STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, GRAND JUNCTION, COLORADO

(Supported by appropriation from General Revenue Fund and cash receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Superintendent		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Steward		1,800.00	1,800.00	2,100.00	2,100.00	.....	.....
Matron		743.33	1,200.00	1,200.00	1,200.00	.....	.....
Clerk-Typist (two clerks requested for 1938-39) ..		900.00	900.00	1,800.00	1,800.00	.....	.....
Laundryman (two requested for 1938-39)		900.00	900.00	1,800.00	1,800.00	.....	.....
Firemen		1,754.36	1,940.00	1,740.00	1,740.00	.....	.....
Two Repairmen		1,345.00	1,300.00	1,740.00	1,740.00	.....	.....
Cook and Assistant Cooks		1,600.17	1,620.00	2,820.00	2,820.00	.....	.....
Painter		780.00	780.00	780.00	780.00	.....	.....
Ranch Foreman		960.00	960.00	960.00	960.00	.....	.....
Truck Driver		502.89	600.00	720.00	720.00	.....	.....
Nurse (four requested for 1938-39)		264.83	720.00	2,880.00	2,880.00	.....	.....
Houseman		627.25	660.00	660.00	660.00	.....	.....
Tractor Operator		593.33	660.00	660.00	660.00	.....	.....
Supervisor (two requested for 1938-39)		931.70	940.00	1,320.00	1,320.00	.....	.....
Attendants		8,449.58	10,590.00	15,390.00	15,390.00	.....	.....
Six Teachers				4,450.00	4,450.00	.....	.....
Irrigator		398.38	450.00	500.00	500.00	.....	.....
Seamstresses		766.45	760.00	960.00	960.00	.....	.....
Gardener		300.64	320.00	320.00	320.00	.....	.....
Domestics		717.10	1,400.00	840.00	840.00	.....	.....
Total		\$ 27,335.01	\$ 31,500.00	\$ 46,640.00	\$ 46,640.00	.....	.....
Total Biennium			\$ 58,835.01		\$ 93,280.00	.....	.....
Maintenance and Operation:							
Office Expense		\$ 1,489.85	\$ 1,515.00	\$ 2,000.00	\$ 2,000.00	.....	.....
Traveling Expense		487.12	500.00	600.00	600.00	.....	.....
Insurance		3,298.74	400.00	400.00	3,300.00	.....	.....
Water, fuel, light and power		7,763.05	10,000.00	11,000.00	11,000.00	.....	.....

—Continued—

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation (Cont'd):							
Food		\$ 21,354.38	\$ 20,012.30	\$ 40,000.00	\$ 40,000.00	.....	.....
Clothing and dry goods.....		4,904.80	5,000.00	10,000.00	10,000.00	.....	.....
Household supplies and replacements.....		3,069.90	3,500.00	5,000.00	5,000.00	.....	.....
Hospital		1,520.40	1,550.00	2,500.00	2,500.00	.....	.....
Livestock feed		4,437.19	4,500.00	6,500.00	6,500.00	.....	.....
Farm and garden.....		840.47	850.00	.....	.....	.....	.....
Laundry		624.95	700.00	1,400.00	1,400.00	.....	.....
Amusements		405.15	425.00	500.00	500.00	.....	.....
Livestock and poultry		120.03	125.00	1,000.00	1,000.00	.....	.....
Unclassified		390.97	400.00	500.00	500.00	.....	.....
Repairs and Upkeep:							
Grounds		7.20	.....	1,000.00	500.00	.....	.....
Buildings		1,491.92	1,500.00	2,000.00	2,000.00	.....	.....
Machinery		1,578.35	1,600.00	2,000.00	2,000.00	.....	.....
Motor vehicles, gas, oil, etc.....		1,364.11	3,300.00	1,800.00	2,500.00	.....	.....
New Buildings and Equipment:							
(See itemized list below).....		65,520.40	75,618.71	Fiscal Period	215,500.00	.....	.....
Total		\$120,668.98	\$131,496.01	\$ 88,200.00	\$306,800.00	.....	.....
Total Biennium.....			\$252,164.99		\$395,000.00	.....	.....
GRAND TOTAL.....		\$148,003.99	\$162,996.01	\$134,840.00	\$353,440.00	.....	.....
GRAND TOTAL BIENNium.....			\$311,000.00		\$488,280.00	.....	.....

STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, GRAND JUNCTION, COLORADO
—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Appropriation Biennium	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939	Recommendation of State Executive Council 1937-1938 Fiscal Period	Estimated 1938-1939 Fiscal Period
Appropriation from General Revenue.....	\$250,000.00	\$125,000.00	\$125,000.00	Fiscal Period	\$486,280.00	\$119,000.00	
Cash Receipts, Fees, Etc.....		4,593.17	1,000.00	Fiscal Period	2,000.00		
Government Aid (WPA projects).....		34,000.00	27,000.00	Fiscal Period			
GRAND TOTAL.....	\$250,000.00	\$163,593.17	\$153,000.00	Fiscal Period	\$488,280.00		
GRAND TOTAL BIENNIUM.....	\$250,000.00		\$316,593.17		\$488,280.00		

Improvement Requests for 1937-1939:

Building for Crippled Children.....	\$ 50,000.00
Hospital	50,000.00
Kitchen and Diningroom Building and Equipment.....	75,000.00
Sewer System	10,000.00
Artesian Well	8,000.00
Additional Heating	20,000.00
Root Cellar	2,500.00
	\$215,500.00

STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, RIDGE, COLORADO

(Supported by appropriation from General Revenue Fund and cash receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Superintendent		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Steward		2,100.00	2,100.00	2,100.00	2,100.00	.....	.....
Matrons		1,320.00	1,320.00	900.00	900.00	.....	.....
Supervisors		720.00	720.00	2,700.00	2,700.00	.....	.....
Day Attendants		3,840.00	3,840.00	6,600.00	6,600.00	.....	.....
Night Attendants		840.00	840.00	4,200.00	4,200.00	.....	.....
Relief Attendants		2,511.46	2,510.00	2,400.00	2,400.00	.....	.....
Day Engineer		840.00	950.00	960.00	960.00	.....	.....
Night Engineer		720.00	720.00	840.00	840.00	.....	.....
Laundryman		780.00	720.00	840.00	840.00	.....	.....
Laundress		612.24	720.00	840.00	840.00	.....	.....
Seamstresses				1,200.00	1,200.00	.....	.....
Waitresses				1,440.00	1,440.00	.....	.....
Clerk		868.87	525.00	900.00	900.00	.....	.....
Teachers		600.00	600.00	2,700.00	2,700.00	.....	.....
Domestics		1,020.00	1,020.00	1,800.00	1,800.00	.....	.....
Farmer		1,020.00	1,020.00	1,020.00	1,020.00	.....	.....
Dairyman		1,020.00	1,020.00	1,020.00	1,020.00	.....	.....
Gardener		720.00	720.00	840.00	840.00	.....	.....
Yardman		592.04	480.00	600.00	600.00	.....	.....
Handyman		720.00	720.00	840.00	840.00	.....	.....
Farm Hands		493.50	355.00	720.00	720.00	.....	.....
Dairy Hand				720.00	720.00	.....	.....
Cook		600.00	600.00	900.00	900.00	.....	.....
Assistant Physician				1,500.00	1,500.00	.....	.....
Trained Nurse				900.00	900.00	.....	.....
Total		\$ 24,937.61	\$ 24,500.00	\$ 42,480.00	\$ 42,480.00	.....	.....
Total Biennium			\$ 49,437.61		\$ 84,960.00	.....	.....

STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, RIDGE, COLORADO—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation:							
Office Expense.....		\$ 405.80	\$ 405.82	\$ 589.00	\$ 589.00	.....	.....
Traveling Expense (Board of Commissioners)...				200.00	200.00	.....	.....
Insurance		257.32	1,581.00	2,000.00	.....	.....	.....
Water, fuel, light and power.....		5,185.11	8,000.00	15,000.00	15,000.00	.....	.....
Food		9,757.84	10,000.00	20,000.00	20,000.00	.....	.....
Clothing		2,020.17	2,020.00	5,000.00	5,000.00	.....	.....
Household supplies, etc.....		2,995.09	2,500.00	6,000.00	6,000.00	.....	.....
Hospital		324.39	324.39	600.00	600.00	.....	.....
Livestock feed.....		1,596.33	1,596.33	1,800.00	1,800.00	.....	.....
Farm and garden.....		1,686.07	1,686.07	1,700.00	1,700.00	.....	.....
Live stock		1,022.00	200.00	200.00	200.00	.....	.....
Unclassified		1,225.82	1,225.82	2,500.00	2,500.00	.....	.....
Repairs and Upkeep:							
Grounds		90.43	500.00	200.00	200.00	.....	.....
Buildings		225.30	225.30	500.00	500.00	.....	.....
Machinery		836.11	836.11	900.00	900.00	.....	.....
Motor vehicles, gas, oil, etc.....		514.00	514.00	1,000.00	1,000.00	.....	.....
Furniture and fixtures.....		337.21	.....	500.00	500.00	.....	.....
New Buildings and Equipment.....		141,904.16	.....	.....	.....	.....	.....
Total		\$170,383.15	\$ 31,614.84	\$ 58,689.00	\$ 56,689.00	.....	.....
Total Biennium.....			\$201,997.99	.....	\$115,378.00	.....	.....
GRAND TOTAL.....		\$195,320.76	\$ 56,114.84	\$101,169.00	\$ 99,169.00	.....	.....
GRAND TOTAL BIENNIUM.....		\$190,000.00	\$251,435.60	.....	\$200,338.00	.....	.....

STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, RIDGE, COLORADO—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Appropriation Biennium	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938 Fiscal Period	Estimated 1938-1939 Fiscal Period	Recommendation of State Executive Council 1938-1939 Fiscal Period
Appropriation from General Revenue Fund.....	\$190,000.00	\$135,234.28	\$ 54,765.72	600.00	\$200,338.00	\$ 78,200.00
Cash Receipts, Fees, etc.....		612.48	600.00	600.00	600.00	
Government Aid.....		34,090.75	27,344.85			
GRAND TOTAL.....	\$190,000.00	\$169,937.51	\$ 82,710.57	\$ 600.00	\$200,938.00	.....
GRAND TOTAL BIENNium.....	\$190,000.00		\$252,648.08		\$201,538.00	.....

EXECUTIVE DEPARTMENT
Division of Public Welfare

COLORADO STATE INDUSTRIAL SCHOOL FOR BOYS

(Supported by appropriation from General Revenue Fund and earnings of institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Superintendent		\$ 2,850.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	.....	.....
Chief Clerk.....		2,500.00	2,500.00	1,800.00	1,800.00	.....	.....
Business Manager and Supt. of Maintenance.....		1,980.00	1,980.00	1,980.00	1,980.00	.....	.....
Educational and Vocational Director.....		2,000.00	2,000.00	1,980.00	1,980.00	.....	.....
Parole Agent and Admission Clerk.....		1,680.00	1,680.00	1,680.00	1,680.00	.....	.....
Parole Officer.....		1,020.00	1,020.00	1,020.00	1,020.00	.....	.....
Asst. Parole Officer and Supt. of Companies.....		1,680.00	1,680.00	1,620.00	1,620.00	.....	.....
Secretary to Superintendent.....		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Steward and Military Instructor.....		1,560.00	1,560.00	1,560.00	1,560.00	.....	.....
Farm Supervisor.....		1,680.00	1,590.00	1,560.00	1,560.00	.....	.....
Dairy Supervisor.....		1,680.00	1,680.00	1,680.00	1,680.00	.....	.....
Storeroom Clerk and Dining Room Supervisor.....		1,560.00	1,560.00	1,560.00	1,560.00	.....	.....
Night Supervisor.....		1,440.00	1,440.00	1,440.00	1,440.00	.....	.....
Six Day Company Commanders.....		9,000.00	9,000.00	9,000.00	9,000.00	.....	.....
Six Night Company Commanders, seven requested for 1938-1939.....		6,420.00	6,420.00	7,260.00	7,260.00	.....	.....
Relief Commander.....			1,200.00	1,200.00	1,200.00	.....	.....
Day Nurse.....		1,200.00	1,200.00	1,330.00	1,330.00	.....	.....
Night Nurse.....		1,260.00	1,100.00	1,080.00	1,080.00	.....	.....
Physician-psychiatrist		1,200.00	1,200.00	2,100.00	2,100.00	.....	.....
Four Matrons, seven requested for 1938-1939.....		780.00	780.00	3,600.00	3,600.00	.....	.....
Five Academic Teachers.....		6,540.00	7,440.00	7,560.00	7,560.00	.....	.....
Engineer		1,500.00	1,500.00	1,560.00	1,560.00	.....	.....
Cook		1,800.00	1,800.00	1,680.00	1,680.00	.....	.....
Baker		1,560.00	1,560.00	1,560.00	1,560.00	.....	.....
Laundryman		1,620.00	1,620.00	1,560.00	1,560.00	.....	.....
Shoemaker		1,620.00	1,620.00	1,560.00	1,560.00	.....	.....
Printer		1,520.00	1,620.00	1,560.00	1,560.00	.....	.....
Gardener		1,620.00	1,620.00	1,560.00	1,560.00	.....	.....
Tailor		1,620.00	1,620.00	1,560.00	1,560.00	.....	.....

COLORADO STATE INDUSTRIAL SCHOOL FOR BOYS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service (Cont'd):							
Electrician and Boiler House Relief.....		\$ 1,620.00	\$ 1,620.00	\$ 1,560.00	\$ 1,560.00	.....	.....
Barber		1,500.00	1,500.00	1,560.00	1,560.00	.....	.....
Carpenter and Manual Training.....		765.00	1,500.00	1,560.00	1,560.00	.....	.....
Bricklayer, Plasterer and Cement Finisher.....		750.00	1,500.00	1,560.00	1,560.00	.....	.....
Garage Mechanic and Boiler House Relief.....		741.93	1,500.00	1,560.00	1,560.00	.....	.....
Sheet Metal Man.....		673.68	1,500.00	1,560.00	1,560.00	.....	.....
Painter				1,560.00	1,560.00	.....	.....
Plumber and Steam Fitter.....				1,560.00	1,560.00	.....	.....
Blacksmith		750.00	750.00	.....	.....	.....	.....
Seamstress		780.00	780.00	900.00	900.00	.....	.....
Laborers		1,261.86	1,100.00	1,100.00	1,100.00	.....	.....
Total		\$ 71,232.47	\$ 75,940.00	\$ 82,290.00	\$ 82,290.00	.....	.....
Total Biennium.....			\$147,172.47	.....	\$164,580.00	.....	.....
Maintenance and Operation:							
General Office Expense.....		\$ 1,501.46	\$ 1,580.00	\$ 1,700.00	\$ 1,700.00	.....	.....
Travel Expense (parole work-runaways).....		708.11	1,200.00	1,400.00	1,400.00	.....	.....
Insurance		1,333.30	1,423.75	1,800.00	1,800.00	.....	.....
Water, fuel, light and power.....		12,504.91	12,800.00	12,800.00	12,800.00	.....	.....
Food		19,120.10	22,800.00	22,800.00	22,800.00	.....	.....
Clothing and store room supplies.....		2,866.28	3,593.75	4,000.00	4,000.00	.....	.....
Household, kitchen, bakery, dining room supplies.....		1,122.94	1,200.00	1,200.00	1,200.00	.....	.....
Hospital		666.26	1,080.00	1,100.00	1,100.00	.....	.....
Laundry		542.85	800.00	900.00	900.00	.....	.....
Livestock feed.....		4,152.33	5,200.00	5,000.00	5,000.00	.....	.....
Farm and garden.....		3,103.76	3,393.00	3,300.00	3,300.00	.....	.....
Carpenter, blacksmith, electric, sheet metal shops.....		566.12	1,316.00	1,500.00	1,500.00	.....	.....
Academic, library, physical education, band.....		393.02	1,276.00	1,000.00	1,000.00	.....	.....
Tailor shop.....		945.28	1,867.50	1,400.00	1,400.00	.....	.....
Shoe shop.....		1,275.79	1,900.00	1,700.00	1,700.00	.....	.....
Print shop.....		551.18	800.00	800.00	800.00	.....	.....

COLORADO STATE INDUSTRIAL SCHOOL FOR BOYS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION		EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1935-1937		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation (Cont'd):								
Repairs and Upkeep:								
Grounds .....	.....		.....	.....	\$ 1,750.00	\$ 1,750.00	.....	.....
Buildings .....	.....		\$ 1,009.95	\$ 3,600.00	2,750.00	2,750.00	.....	.....
Machinery .....	.....		.....	.....	1,500.00	1,500.00	.....	.....
Motor vehicles, gas, oil, etc.....	.....		1,750.95	2,200.00	2,400.00	2,400.00	.....	.....
Furniture and fixtures.....	.....		.....	.....	400.00	400.00	.....	.....
New Buildings and Equipment:								
(See itemized list below).....	.....		.....	3,050.00	Fiscal Period	112,250.00	.....	.....
Total .....	.....		\$ 54,114.59	\$ 71,080.00	\$ 71,200.00	\$183,450.00	.....	.....
Total Biennium.....	.....		.....	\$125,194.59	.....	\$254,650.00	.....	.....
GRAND TOTAL.....	\$250,000.00		\$125,347.06	\$147,020.00	\$153,490.00	\$265,740.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$250,000.00		.....	\$272,367.06	.....	\$419,230.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Appropriation Biennium		Actual 1935-1936		Estimated 1936-1937		Estimated 1937-1938		Recommendation of State Executive Council 1937-1938	
							Fiscal Period	Fiscal Period	Fiscal Period	1938-1939
Appropriation from General Revenue.....	\$250,000.00		\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	5,000.00	5,000.00	.....	\$170,000.00
Cash Receipts, Fees, etc.....	.....		4,702.41	8,000.00	8,000.00	.....	.....	.....	.....	.....
Government Aid.....	.....		9,810.00	15,000.00	15,000.00	.....	.....	.....	.....	.....
GRAND TOTAL.....	\$250,000.00		\$139,512.41	\$148,000.00	\$148,000.00	\$ 5,000.00	\$424,230.00	.....	.....	.....
GRAND TOTAL BIENNIUM.....	\$250,000.00		.....	\$287,512.41	.....	.....	\$429,230.00	.....	.....	.....

Note: Building and Improvement requests for 1937-1939:

New Hospital.....	\$100,000.00
New Machinery.....	12,250.00
	<u>.....</u>
	\$112,250.00

EXECUTIVE DEPARTMENT

Division of Public Welfare

COLORADO STATE INDUSTRIAL SCHOOL FOR GIRLS

(Supported by appropriation from General Revenue Fund and cash receipts of institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Superintendent		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	.....	.....
Assistant Superintendent		1,560.00	1,560.00	1,560.00	1,560.00	.....	.....
Office Secretary		1,140.00	1,200.00	1,200.00	1,200.00	.....	.....
Parole Officer		1,125.00	1,200.00	1,200.00	1,200.00	.....	.....
Seven Teachers		5,618.31	5,650.00	5,650.00	5,650.00	.....	.....
Eight Matrons		6,382.73	6,970.00	6,970.00	6,970.00	.....	.....
Two Assistant Matrons		1,535.00	1,535.00	1,535.00	1,535.00	.....	.....
Relief Officer		900.00	900.00	900.00	900.00	.....	.....
Student Officers (three to five employed)		322.50	350.00	350.00	350.00	.....	.....
Five Dietitians		3,807.16	4,020.00	4,020.00	4,020.00	.....	.....
Nurse		1,380.00	1,380.00	1,380.00	1,380.00	.....	.....
Physician		1,045.00	1,300.00	1,300.00	1,300.00	.....	.....
Surgeon		520.00	600.00	600.00	600.00	.....	.....
Dentist		943.50	1,200.00	1,200.00	1,200.00	.....	.....
Optician		100.00	125.00	125.00	125.00	.....	.....
Farm and Building Supervisor		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Assistant Farm and Building Supervisor		1,080.00	1,080.00	1,080.00	1,080.00	.....	.....
Veterinary		15.00	35.00	35.00	35.00	.....	.....
Labor		201.00	300.00	300.00	300.00	.....	.....
Total		\$ 31,875.20	\$ 33,605.00	\$ 33,605.00	\$ 33,605.00	.....	.....
Total Biennium			\$ 65,480.20		\$ 67,210.00	.....	.....
Maintenance and Operation:							
General Office Expense		\$ 716.94	\$ 820.00	\$ 820.00	\$ 820.00	.....	.....
Bond Premium (officers and employes)		20.00	20.00	20.00	20.00	.....	.....
Dues and fees to national and state associations		10.00	10.00	10.00	10.00	.....	.....
Rewards and bounties		20.00	20.00	20.00	20.00	.....	.....
Taxes and water assessments		157.65	175.00	175.00	175.00	.....	.....
Travel Expense (board members, parole, etc.)		674.77	810.00	810.00	810.00	.....	.....

COLORADO STATE INDUSTRIAL SCHOOL FOR GIRLS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation (Cont'd):							
Insurance		\$ 119.53	\$ 130.00	\$ 5,120.00	\$ 130.00	.....	.....
Water, fuel, light and power		5,544.09	5,750.00	5,750.00	5,750.00	.....	.....
Food		9,248.96	10,000.00	9,300.00	9,300.00	.....	.....
Clothing		2,542.91	2,550.00	2,550.00	2,550.00	.....	.....
Household supplies, etc.		1,803.91	2,175.00	1,900.00	1,900.00	.....	.....
Hospital Expense (including Crittenton Home) ..		3,767.86	4,050.00	4,050.00	4,050.00	.....	.....
Livestock feed		734.17	1,000.00	800.00	800.00	.....	.....
Farm, garden and stock expense		168.97	200.00	200.00	200.00	.....	.....
School supplies and equipment		418.16	700.00	500.00	500.00	.....	.....
Laundry expense		520.02	600.00	535.00	535.00	.....	.....
Miscellaneous supplies and expense		191.21	200.00	200.00	200.00	.....	.....
Repairs and Upkeep:							
Equipment		266.13	500.00	250.00	250.00	.....	.....
Grounds		57.23	100.00	50.00	50.00	.....	.....
Buildings		977.01	1,000.00	5,900.00	5,900.00	.....	.....
Motor vehicles, gas, oil, etc.		665.51	700.00	700.00	700.00	.....	.....
New Buildings and Equipment:							
Furniture and equipment		3,142.66	1,200.00	550.00	550.00	.....	.....
Live stock		424.50	500.00	500.00	500.00	.....	.....
Motor vehicles		509.30	800.00	.....	800.00	.....	.....
High school building and equipment				24,475.00	.....	.....	.....
Total		\$ 32,751.49	\$ 34,010.00	\$ 65,185.00	\$ 36,520.00	.....	.....
Total Biennium			\$ 66,761.49		\$ 101,705.00	.....	.....
GRAND TOTAL	\$ 74,000.00	\$ 64,626.69	\$ 67,615.00	\$ 98,790.00	\$ 70,125.00	.....	.....
GRAND TOTAL BIENNium	\$ 74,000.00		\$ 132,241.69		\$ 168,915.00	.....	.....

COLORADO STATE INDUSTRIAL SCHOOL FOR GIRLS—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Appropriation Biennium	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938 Fiscal Period	Estimated 1938-1939 \$114,475.00 27,557.50	Recommendation of State Executive Council 1937-1938 Fiscal Period \$ 50,320.00
Appropriation from General Revenue.....	\$ 74,000.00	\$ 37,000.00	\$ 37,000.00	27,557.50	27,557.50	.....
Cash Receipts, Fees, Etc.....	.....	27,461.55	27,557.50	.....	.....	.....
Cash Balance on hand July 1, 1935.....	.....	3,223.70	.....	.....	.....	.....
GRAND TOTAL.....	\$ 74,000.00	\$ 67,685.25	\$ 64,557.50	\$ 27,557.50	\$142,032.50	.....
GRAND TOTAL BIENNium.....	\$ 74,000.00		\$132,242.75		\$169,590.00	.....

EXECUTIVE DEPARTMENT

Division of Public Welfare

STATE COMMISSION FOR THE BLIND

(Supported by appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Executive Secretary.....	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,800.00	\$ 1,800.00	.....	.....
Teacher	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	.....	.....
Teacher	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	.....	.....
Teacher	2,400.00	1,200.00	1,200.00	1,320.00	1,380.00	.....	.....
Teacher	1,800.00	733.78	900.00	1,260.00	1,320.00	.....	.....
Teacher .....	.....	.....	.....	1,200.00	1,260.00	.....	.....
Secretary for Workshop.....	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	.....	.....
Sales Manager.....	2,400.00	1,100.00	1,175.00	1,500.00	1,500.00	.....	.....
Total	\$ 16,800.00	\$ 8,183.78	\$ 8,375.00	\$ 11,580.00	\$ 11,760.00	.....	.....
Total Biennium	\$ 16,800.00		\$ 16,558.78		\$ 23,340.00	.....	.....
Maintenance and Operation:							
Office Expense, including office supplies, station- ery, postage, rent, telephone, telegraph, travel and miscellaneous.....	\$ 5,000.00	\$ 2,499.95	\$ 2,500.00	\$ 3,500.00	\$ 3,500.00	.....	.....
Blind Benefits.....	130,000.00	49,901.44	.....	.....	.....	.....	.....
(Transferred to Department of Public Wel- fare) .....	.....	.....	80,098.56	.....	.....	.....	.....
Operating Fund for Colorado Industrial Workshop for the Blind.....	6,000.00	3,000.00	3,000.00	5,000.00	5,000.00	.....	.....
Placement to cooperate with U. S. Government in providing news-stand for blind in Federal Buildings .....	.....	.....	.....	1,000.00	1,000.00	.....	.....
Total	\$141,000.00	\$ 55,401.39	\$ 85,598.56	\$ 9,500.00	\$ 9,500.00	.....	.....
Total Biennium.....	\$141,000.00		\$140,999.95		\$ 19,000.00	.....	.....
GRAND TOTAL	\$157,800.00	\$ 63,585.17	\$ 93,973.56	\$ 21,080.00	\$ 21,260.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$157,800.00		\$157,558.73		\$ 42,340.00	.....	\$ 42,340.00

EXECUTIVE DEPARTMENT

Division of Public Welfare

BUREAU OF CHILD AND ANIMAL PROTECTION

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Secretary .....	.....	.....	.....	\$ 2,400.00	\$ 2,400.00	.....	.....
State Officer and Stenographer.....	\$ 3,600.00	\$ 1,800.00	\$ 1,800.00	1,800.00	1,800.00	.....	.....
State Officer (four requested for 1938-1939 at \$1,500 each).....	1,500.00	750.00	750.00	6,000.00	6,000.00	.....	.....
Total .....	.....	\$ 2,550.00	\$ 2,550.00	\$ 10,200.00	\$ 10,200.00	.....	.....
Total Biennium.....	\$ 5,100.00	.....	\$ 5,100.00	.....	\$ 20,400.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, printing, postage, telephone, telegraph and miscellaneous.....	750.00	\$ 375.00	\$ 375.00	\$ 1,200.00	\$ 1,200.00	.....	.....
Traveling Expenses.....	2,000.00	1,000.00	1,000.00	5,000.00	5,000.00	.....	.....
Purchase of four automobiles.....	.....	.....	.....	3,200.00	.....	.....	.....
Total .....	.....	\$ 1,375.00	\$ 1,375.00	\$ 9,400.00	\$ 6,200.00	.....	.....
Total Biennium.....	\$ 2,750.00	.....	\$ 2,750.00	.....	\$ 15,600.00	.....	.....
GRAND TOTAL.....	\$ 7,850.00	\$ 3,925.00	\$ 3,925.00	\$ 19,600.00	\$ 16,400.00	.....	.....
GRAND TOTAL BIENNium.....	\$ 7,850.00	.....	\$ 7,850.00	.....	\$ 36,000.00	.....	\$ 5,338.00

EXECUTIVE DEPARTMENT

Division of Industrial Relations

COLORADO INDUSTRIAL COMMISSION

(Supported by appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Three Commissioners at \$4,000 each.....	\$ 24,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	.....	.....
Secretary and Referee.....	7,000.00	3,500.00	3,500.00	3,500.00	3,500.00	.....	.....
Referee	7,000.00	3,500.00	3,500.00	3,500.00	3,500.00	.....	.....
Statistician	5,400.00	2,700.00	2,700.00	2,700.00	2,700.00	.....	.....
Two Reporters at \$2,500 each (\$2,800 each re- quested for 1937-1939).....	10,000.00	5,000.00	5,000.00	5,600.00	5,600.00	.....	.....
Minimum Wage Secretary and Insurance Clerk...	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Record Clerk and Stenographer (title requested 1937-1939 "Assistant Secretary and Steno.")..	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Investigator	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Two File Clerks at \$1,500 each.....	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Award Clerk and Stenographer.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Award Clerk and Stenographer.....	3,000.00	1,420.00	1,290.00	1,380.00	1,440.00	.....	.....
Docket Clerk and Stenographer.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer	2,580.00	1,230.00	1,290.00	1,380.00	1,440.00	.....	.....
Three Clerks at \$1,500 each.....	9,000.00	4,500.00	4,500.00	4,500.00	4,500.00	.....	.....
Wage Claim Clerk (title requested 1937-1939 "Chief Wage Claim Clerk").....	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Wage Claim Clerk.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Switchboard Operator and Typist.....	3,000.00	1,280.56	1,260.00	1,320.00	1,380.00	.....	.....
Reporter Part Time and Transcribing Fund.....	1,000.00	500.00	500.00	800.00	800.00	.....	.....
Total	\$103,180.00	\$ 51,230.56	\$ 51,140.00	\$ 52,880.00	\$ 53,060.00	.....	.....
Total Biennium.....	\$103,180.00		\$102,370.56		\$105,940.00	.....	.....

COLORADO INDUSTRIAL COMMISSION—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1937-1939	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation:							
Incidental and Contingent Expenses, including of- fice supplies, stationery, telephone, telegraph, printing reports, office equipment and miscel- laneous	\$ 8,000.00	\$ 4,074.05	\$ 3,925.95	\$ 4,500.00	\$ 4,500.00	.....	.....
Traveling and Contingent Expenses	9,000.00	3,170.36	4,500.00	4,500.00	4,500.00	.....	.....
Medical Examination, X-Ray, Witness Fees and Mileage	12,000.00	4,537.00	6,000.00	6,500.00	6,500.00	.....	.....
For the payment of premiums that may become due the State Compensation Insurance Fund in compliance with Section 137 of the Workmen's Compensation Act of Colorado, covering the li- ability of the State of Colorado, as an employer subject to the Workmen's Compensation Act, for the payment of compensation and medical benefits to its employees of all state depart- ments and institutions, with the exceptions provided in said act, for injuries sustained by said employees while performing services aris- ing out of and in the course of their employ- ment	25,000.00	12,500.00	12,500.00	50,000.00	50,000.00	.....	.....
Total	\$ 54,000.00	\$ 24,281.41	\$ 26,925.95	\$ 65,500.00	\$ 65,500.00	.....	.....
Total Biennium	\$ 54,000.00		\$ 51,207.36		\$ 131,000.00	.....	.....
GRAND TOTAL	\$ 157,180.00	\$ 75,511.97	\$ 78,065.95	\$ 118,380.00	\$ 118,560.00	.....	.....
GRAND TOTAL BIENNIUM	\$ 157,180.00		\$ 153,577.92		\$ 236,940.00	.....	.....

COLORADO INDUSTRIAL COMMISSION—Continued

LABOR STATISTICS

(Supported by appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Labor Statistician	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	.....	.....
Total Biennium.....	\$ 3,000.00		\$ 3,000.00		\$ 3,000.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses.....		.....	.....	\$ 250.00	\$ 250.00	.....	.....
Total Biennium.....			.....		\$ 500.00	.....	.....
GRAND TOTAL.....	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,750.00	\$ 1,750.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$ 3,000.00		\$ 3,000.00		\$ 3,500.00	.....	.....

COLORADO INDUSTRIAL COMMISSION—Continued

FACTORY INSPECTION

(Supported by appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Two Factory Inspectors at \$1,500 each.....	\$ 6,000.00	\$ 3,000.00	\$ 2,875.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Total Biennium.....	\$ 6,000.00		\$ 5,875.00		\$ 6,000.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses.....	.....	.....	.....	\$ 250.00	\$ 250.00	.....	.....
*Traveling Expenses.....	\$ 4,000.00	\$ 770.90	\$ 2,000.00	2,250.00	2,250.00	.....	.....
Total	\$ 4,000.00	\$ 770.90	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	.....	.....
Total Biennium.....	\$ 4,000.00		\$ 2,770.90		\$ 5,000.00	.....	.....
GRAND TOTAL.....	\$ 10,000.00	\$ 3,770.90	\$ 4,875.00	\$ 5,500.00	\$ 5,500.00	.....	.....
GRAND TOTAL BIENNium.....	\$ 10,000.00		\$ 8,645.90		\$ 11,000.00	.....	.....

*Note: Transferred to Boiler Inspection Department \$750.00, making total appropriation available for Factory Inspection Department \$3,250.00.

COLORADO INDUSTRIAL COMMISSION—Continued
BOILER INSPECTION
(Supported by appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION		EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1935-1937		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:								
Two Boiler Inspectors at \$2,100 each.....	\$	8,400.00	\$	4,200.00	\$	4,200.00	\$	4,200.00
Boiler Inspection Clerk.....		3,000.00		1,500.00		1,500.00		1,500.00
Total	\$	11,400.00	\$	5,700.00	\$	5,700.00	\$	5,700.00
Total Biennium.....	\$	11,400.00		\$	11,400.00		\$	11,400.00
Maintenance and Operation:								
Incidental and Contingent Fund.....				.....	\$	400.00	\$	300.00
*Traveling and Contingent Expenses.....	\$	4,000.00	\$	2,746.54	\$	2,000.00		2,250.00
Total	\$	4,000.00	\$	2,746.54	\$	2,000.00	\$	2,550.00
Total Biennium.....	\$	4,000.00		\$	4,746.54		\$	5,800.00
GRAND TOTAL.....	\$	15,400.00	\$	8,446.54	\$	7,700.00	\$	8,250.00
GRAND TOTAL BIENNIUM.....	\$	15,400.00		\$	16,146.54		\$	17,200.00
*Note: Transferred from Factory Inspection Department \$750.00, making total appropriation available for Boiler Inspection Department \$4,750.00.								
Total Personal Service and Maintenance and Operation								
for:								
Colorado Industrial Commission.....	\$157,180.00		\$	75,511.97	\$	78,065.95	\$118,380.00	\$118,560.00
Labor Statistics	3,000.00		1,500.00		1,500.00		1,750.00	
Factory Inspection	10,000.00		3,770.90		4,875.00		5,500.00	
Boiler Inspection.....	15,400.00		8,446.54		7,700.00		8,250.00	
GRAND TOTAL.....	\$185,580.00		\$	89,229.41	\$	92,140.95	\$134,580.00	\$134,060.00
GRAND TOTAL BIENNIUM.....	\$185,580.00			\$181,370.36			\$268,640.00	\$126,194.40

EXECUTIVE DEPARTMENT

Division of Industrial Relations

STATE COMPENSATION INSURANCE FUND

(Supported by cash receipts, fees, etc.)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE		APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
			Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:								
Manager			\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	.....	.....
Assistant Manager.....			3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Actuary			3,500.00	3,500.00	3,500.00	3,500.00	.....	.....
Director of Claims.....			3,400.00	3,400.00	3,400.00	3,400.00	.....	.....
Chief Inspector of Industries.....			3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Inspector of Industries.....			1,703.87	2,500.00	2,500.00	2,500.00	.....	.....
Three Payroll Auditors and Inspectors at \$2,400 Each			7,200.00	7,200.00	7,200.00	7,200.00	.....	.....
Three Claim Examiners at \$2,400 Each.....			7,200.00	7,200.00	7,200.00	7,200.00	.....	.....
Five Assistant Claim Examiners at \$1,800 Each..			5,870.97	8,176.00	9,000.00	9,000.00	.....	.....
Underwriter			2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Assistant Underwriter.....			1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Bookkeeper			1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Statistical Clerk.....			1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Seven Stenographers at \$1,500 Each.....			10,416.00	10,375.93	10,500.00	10,500.00	.....	.....
Stenographer			1,230.00	1,290.00	1,350.00	1,410.00	.....	.....
Stenographer				1,106.45	1,260.00	1,320.00	.....	.....
Stenographer			1,205.00	1,265.00	1,320.00	1,380.00	.....	.....
Clerk-Typist			1,230.00	1,310.00	1,500.00	1,500.00	.....	.....
Clerk Typist			220.00	1,210.00	1,270.00	1,330.00	.....	.....
Clerk-Typist			512.90	1,225.00	1,285.00	1,345.00	.....	.....
Clerk-Typist			1,230.00	1,290.00	1,350.00	1,410.00	.....	.....
Clerk-Typist			1,270.00	1,355.00	1,415.00	1,475.00	.....	.....
Clerk			1,260.00	1,325.00	1,385.00	1,445.00	.....	.....
Messenger			525.81	1,225.00	1,285.00	1,345.00	.....	.....
Public Relations Inspector.....				1,352.42	1,500.00	1,500.00	.....	.....
Extra Help.....			1,412.75	1,921.70	1,800.00	1,800.00	.....	.....
Total			\$ 66,387.30	\$ 75,227.50	\$ 77,020.00	\$ 77,560.00	.....	.....
Total Biennium.....			\$141,614.80		\$154,580.00		.....	.....

STATE COMPENSATION INSURANCE FUND—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation:							
General Office Expense, including office supplies, stationery, postage, printing, communication, rent, equipment and miscellaneous.....		\$ 19,654.60	\$ 22,443.44	\$ 24,150.00	\$ 24,150.00	.....	.....
Traveling Expense.....		8,981.33	9,823.55	11,000.00	11,000.00	.....	.....
Total		\$ 28,635.93	\$ 32,266.99	\$ 35,150.00	\$ 35,150.00	.....	.....
Total Biennium			\$ 60,902.92		\$ 70,300.00		
GRAND TOTAL		\$ 95,023.23	\$107,494.49	\$112,170.00	\$112,710.00		
GRAND TOTAL BIENNIUM			\$202,517.72		\$224,880.00		

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1936-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.....	\$ 95,023.23	\$107,494.49	\$112,170.00	\$112,710.00
GRAND TOTAL BIENNIUM		\$202,517.72		\$224,880.00

EXECUTIVE DEPARTMENT

Division of Industrial Relations

COLORADO STATE EMPLOYMENT SERVICE

(Supported by appropriation from General Revenue together with matching funds from U. S. government)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service.....	.....	\$ 8,734.00	\$ 9,515.00	\$ 30,469.00	\$ 30,469.00	.....	.....
Total Biennium .....	.....		\$ 18,249.00		\$ 60,938.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including of- fice supplies, stationery, postage, printing, com- munications, rent, repairs, upkeep, equip- ment and miscellaneous.....	.....	\$ 2,307.97 1,440.58	\$ 2,052.45 950.00	\$ 7,281.00 2,250.00	\$ 7,281.00 2,250.00	.....	.....
Traveling Expenses.....	.....					.....	.....
Total .....	.....	\$ 3,748.55	\$ 3,002.45	\$ 9,531.00	\$ 9,531.00	.....	.....
Total Biennium .....	.....		\$ 6,751.00		\$ 19,062.00	.....	.....
GRAND TOTAL.....	.....	\$ 12,482.55	\$ 12,517.45	\$ 40,000.00	\$ 40,000.00	.....	.....
GRAND TOTAL BIENNium	\$ 25,000.00		\$ 25,000.00		\$ 80,000.00	.....	\$ 17,000.00

Note: Should the State appropriate the \$80,000.00 requested above, the State may expect to receive from other sources, including the cities and counties of Colorado and the Federal Government, an amount of \$310,000, or approximately four times as much as the State provides.

EXECUTIVE DEPARTMENT

DIVISION OF PUBLIC HEALTH

DIVISION OF ADMINISTRATION

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Chief Executive Officer and Secretary of the State							
Board of Health.....	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	.....	.....
Budgeteer and Accountant.....	.....	.....	.....	2,100.00	2,100.00	.....	.....
Clerk and Stenographer.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
*Clerk and Stenographer.....	3,000.00	1,500.00	1,500.00	1,200.00	1,260.00	.....	.....
Total	\$ 14,000.00	\$ 7,000.00	\$ 7,000.00	\$ 8,800.00	\$ 8,860.00	.....	.....
Total Biennium	\$ 14,000.00		\$ 14,000.00		\$ 17,660.00	.....	.....
Maintenance and Operation:							
Printing	\$ 1,000.00	\$ 474.36	\$ 525.64	\$ 2,000.00	\$ 2,000.00	.....	.....
Incidental and Miscellaneous Expense.....	800.00	363.45	436.55	400.00	400.00	.....	.....
Traveling Expense.....	1,400.00	559.57	840.43	2,400.00	2,400.00	.....	.....
Total	\$ 3,200.00	\$ 1,397.38	\$ 1,802.62	\$ 4,800.00	\$ 4,800.00	.....	.....
Total Biennium	\$ 3,200.00		\$ 3,200.00		\$ 9,600.00	.....	.....

*Note: New stenographer requested for 1938-1939; employe serving 1936-1937 transferred to Division of Bacteriology full time.

DIVISION OF PUBLIC HEALTH—Continued DIVISION OF SANITARY ENGINEERING

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Sanitary Engineer.....	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00	.....	.....
Assistant Sanitary Engineer .....	.....	.....	.....	2,220.00	2,220.00	.....	.....
Sanitarian .....	.....	.....	.....	1,920.00	1,920.00	.....	.....
*Water Bacteriologist.....	1,800.00	900.00	900.00	.....	.....	.....	.....
†Clerk and Stenographer.....	1,500.00	750.00	750.00	1,500.00	1,500.00	.....	.....
Total	\$ 9,300.00	\$ 4,650.00	\$ 4,650.00	\$ 9,140.00	\$ 9,140.00	.....	.....
Total Biennium	\$ 9,300.00	.....	\$ 9,300.00	.....	\$ 18,280.00	.....	.....
Maintenance and Operation:							
Office supplies and equipment.....	\$ 500.00	\$ 251.87	\$ 248.13	\$ 1,000.00	\$ 1,000.00	.....	.....
Incidental and Contingent Expenses.....	400.00	207.17	192.83	200.00	200.00	.....	.....
Traveling Expense.....	2,000.00	999.08	1,000.92	4,200.00	4,200.00	.....	.....
Total	\$ 2,900.00	\$ 1,458.12	\$ 1,441.88	\$ 5,400.00	\$ 5,400.00	.....	.....
Total Biennium	\$ 2,900.00	.....	\$ 2,900.00	.....	\$ 10,800.00	.....	.....

*Note: Request for 1938-1939 included in Division of Bacteriology.

†Note: Clerk and Stenographer employed part time during 1936-1937 in Division of Vital Statistics; request calls for full time during 1938-1939.

DIVISION OF PUBLIC HEALTH—Continued

DIVISION OF FOOD AND DRUGS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Food and Drug Commissioner.....	.....	.....	.....	\$ 3,000.00	\$ 3,000.00	.....	.....
Inspector of Food and Drugs (Two requested for 1938-1939).....	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	3,000.00	3,000.00	.....	.....
Clerk and Stenographer.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Total	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 7,500.00	\$ 7,500.00	.....	.....
Total Biennium	\$ 6,000.00		\$ 6,000.00	\$ 15,000.00		.....	.....
Maintenance and Operation:							
*Incidental and miscellaneous.....	.....	.....	.....	\$ 500.00	\$ 500.00	.....	.....
*Traveling Expenses.....	.....	.....	.....	3,400.00	3,400.00	.....	.....
Total	\$ 1,600.00	\$ 734.86	\$ 865.14	\$ 3,900.00	\$ 3,900.00	.....	.....
Total Biennium	\$ 1,600.00		\$ 1,600.00	\$ 7,800.00		.....	.....

*Note: Appropriation for 1935-1937 written to cover both Incidental and Traveling Expense.

DIVISION OF PUBLIC HEALTH—Continued

DIVISION OF BACTERIOLOGY

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Bacteriologist	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Chemist .....	.....	.....	.....	2,400.00	2,400.00	.....	.....
Technician (Two requested for 1938-1939)	3,000.00	1,500.00	1,500.00	3,000.00	3,000.00	.....	.....
Laboratory Helper	2,000.00	990.00	990.00	990.00	990.00	.....	.....
*Water Bacteriologist .....	.....	.....	.....	900.00	900.00	.....	.....
†Clerk and Stenographer .....	.....	.....	.....	1,500.00	1,500.00	.....	.....
Total	\$ 11,000.00	\$ 5,490.00	\$ 5,490.00	\$ 11,790.00	\$ 11,790.00	.....	.....
Total Biennium	\$ 11,000.00		\$ 10,980.00		\$ 23,580.00	.....	.....
Maintenance and Operation:							
Laboratory equipment and supplies	\$ 2,000.00	\$ 1,053.96	\$ 946.04	\$ 2,000.00	\$ 2,000.00	.....	.....
Arsenicals, biologics and sera .....	.....	.....	.....	4,000.00	4,000.00	.....	.....
Total	\$ 2,000.00	\$ 1,053.96	\$ 946.04	\$ 6,000.00	\$ 6,000.00	.....	.....
Total Biennium	\$ 2,000.00		\$ 2,000.00		\$ 12,000.00	.....	.....

*Note: Water Bacteriologist transferred from Division of Sanitary Engineering.

†Note: Clerk and Stenographer transferred from Division of Administration.

DIVISION OF PUBLIC HEALTH—Continued

DIVISION OF VITAL STATISTICS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1935-1937	Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Director .....	.....	.....	.....	\$ 3,000.00	\$ 3,000.00	.....	.....
Statistician	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	1,500.00	1,500.00	.....	.....
*Stenographer-Clerk	2,940.00	1,440.00	1,500.00	1,260.00	1,320.00	.....	.....
†Stenographer-Clerk	1,500.00	750.00	750.00	1,200.00	1,260.00	.....	.....
Stenographer-Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Total	\$ 10,440.00	\$ 5,190.00	\$ 5,250.00	\$ 8,460.00	\$ 8,580.00	.....	.....
Total Biennium	\$ 10,440.00		\$ 10,440.00		\$ 17,040.00	.....	.....
Maintenance and Operation:							
Binding and Printing birth and death reports, name cards, monthly report cards, burial per- mits and shipping permits.....	\$ 2,800.00	\$ 1,416.05	\$ 1,383.95	\$ 1,400.00	\$ 1,400.00	.....	.....
Traveling Expense.....	.....	.....	.....	300.00	300.00	.....	.....
Total	\$ 2,800.00	\$ 1,416.05	\$ 1,383.95	\$ 1,700.00	\$ 1,700.00	.....	.....
Total Biennium	\$ 2,800.00		\$ 2,800.00		\$ 3,400.00	.....	.....

*Note: Stenographer replaced for 1938-1939.

†Note: Stenographer-Clerk employed part time during 1936-1937 now employed full time Division of Sanitary Engineering; new employee requested for 1938-1939.

DIVISION OF PUBLIC HEALTH—Continued DIVISION OF PLUMBING

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1937-1939	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Examining Board	\$ 1,200.00	\$ 597.16	\$ 602.84	\$ 600.00	\$ 600.00	.....	.....
Plumbing Inspector	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Stenographer-Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Total	\$ 9,000.00	\$ 4,497.16	\$ 4,502.84	\$ 4,500.00	\$ 4,500.00	.....	.....
Total Biennium	\$ 9,000.00		\$ 9,000.00		\$ 9,000.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses	\$ 600.00	\$ 292.64	\$ 307.36	\$ 300.00	\$ 300.00	.....	.....
Traveling Expenses	2,400.00	1,199.47	1,200.53	1,200.00	1,200.00	.....	.....
Total	\$ 3,000.00	\$ 1,492.11	\$ 1,507.89	\$ 1,500.00	\$ 1,500.00	.....	.....
Total Biennium	\$ 3,000.00		\$ 3,000.00		\$ 3,000.00	.....	.....

DIVISION OF MEAT AND SLAUGHTER PLANT INSPECTION

Personal Service:							
Meat and Slaughter Plant Inspector	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	.....	.....
Total Biennium	\$ 3,000.00		\$ 3,000.00		\$ 3,000.00	.....	.....
Maintenance and Operation:							
Traveling and Incidental Expenses	\$ 2,000.00	\$ 778.67	\$ 1,221.33	\$ 1,000.00	\$ 1,000.00	.....	.....
Total Biennium	\$ 2,000.00		\$ 2,000.00		\$ 2,000.00	.....	.....

DIVISION OF PUBLIC HEALTH—Continued DIVISION OF TUBERCULOSIS CONTROL

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Director				\$ 3,600.00	\$ 3,600.00	.....	.....
Clerk-Stenographer				1,200.00	1,260.00	.....	.....
Total				\$ 4,800.00	\$ 4,860.00	.....	.....
Total Biennium				\$ 9,660.00	\$ 9,660.00	.....	.....
Maintenance and Operation:							
Printing				\$ 500.00	\$ 500.00	.....	.....
Incidental and Miscellaneous Expense.....				400.00	400.00	.....	.....
Traveling Expenses				1,800.00	1,800.00	.....	.....
Total				\$ 2,700.00	\$ 2,700.00	.....	.....
Total Biennium				\$ 5,400.00	\$ 5,400.00	.....	.....

DIVISION OF COMMUNICABLE DISEASE

Personal Service:							
Director .....	.....	.....	.....	\$ 3,600.00	\$ 3,600.00	.....	.....
Clerk-Stenographer .....	.....	.....	.....	1,200.00	1,260.00	.....	.....
Total .....	.....	.....	.....	\$ 4,800.00	\$ 4,860.00	.....	.....
Total Biennium .....	.....	.....	.....	\$ 9,660.00	\$ 9,660.00	.....	.....
Maintenance and Operation:							
Printing .....	.....	.....	.....	\$ 500.00	\$ 500.00	.....	.....
Traveling Expenses .....	.....	.....	.....	1,800.00	1,800.00	.....	.....
Total .....	.....	.....	.....	\$ 2,300.00	\$ 2,300.00	.....	.....
Total Biennium .....	.....	.....	.....	\$ 4,600.00	\$ 4,600.00	.....	.....

DIVISION OF PUBLIC HEALTH—Continued DIVISION OF RURAL HEALTH

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Director				\$ 3,600.00	\$ 3,600.00	.....	.....
Clerk-Stenographer				1,200.00	1,260.00	.....	.....
Total				\$ 4,800.00	\$ 4,860.00	.....	.....
Total Biennium					\$ 9,660.00	.....	.....
Maintenance and Operation:							
Printing				\$ 500.00	\$ 500.00	.....	.....
Incidental and Miscellaneous Expense				400.00	400.00	.....	.....
Traveling Expenses				1,800.00	1,800.00	.....	.....
Total				\$ 2,700.00	\$ 2,700.00	.....	.....
Total Biennium					\$ 5,400.00	.....	.....
COUNTY HEALTH UNIT MATCHING FUND							
Fund for establishing county health units				\$ 60,000.00	\$ 60,000.00	.....	.....
Total Biennium					\$120,000.00	.....	.....

DIVISION OF PUBLIC HEALTH—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
GRAND TOTAL— Division of Administration.....	\$ 17,200.00	\$ 8,397.38	\$ 8,802.62	\$ 13,600.00	\$ 13,660.00	.....	.....
Division of Sanitary Engineering...	12,200.00	6,108.12	6,091.88	14,540.00	14,540.00	.....	.....
Division of Food and Drugs.....	7,600.00	3,734.86	3,865.14	11,400.00	11,400.00	.....	.....
Division of Bacteriology.....	13,000.00	6,543.96	6,436.04	17,790.00	17,790.00	.....	.....
Division of Vital Statistics.....	13,240.00	6,606.05	6,633.95	10,160.00	10,280.00	.....	.....
Division of Plumbing.....	12,000.00	5,989.27	6,010.73	6,000.00	6,000.00	.....	.....
Division of Meat and Slaughter Plant Inspection	5,000.00	2,278.67	2,721.33	2,500.00	2,500.00	.....	.....
Division of Tuberculosis Control ..	.....	.....	.....	7,500.00	7,560.00	.....	.....
Division of Communicable Disease..	.....	.....	.....	7,100.00	7,160.00	.....	.....
Division of Rural Health.....	.....	.....	.....	7,500.00	7,560.00	.....	.....
County Health Unit Matching Fund.	.....	.....	.....	60,000.00	60,000.00	.....	.....
GRAND TOTAL	\$ 80,240.00	\$ 39,658.31	\$ 40,561.69	\$158,090.00	\$158,450.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$ 80,240.00		\$ 80,220.00		\$316,540.00	.....	\$ 54,563.20

EXECUTIVE DEPARTMENT

DIVISION OF WATER RESOURCES

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
State Engineer.....	\$ 10,000.00	\$ 4,999.96	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	.....	.....
Deputy State Engineer.....	6,000.00	3,000.00	3,000.00	3,300.00	3,300.00	.....	.....
Special Deputy State Engineer.....	5,000.00	2,499.96	2,500.00	2,500.00	2,500.00	.....	.....
Five Division Engineers at \$2,500 each.....	25,000.00	12,499.80	12,500.00	12,500.00	12,500.00	.....	.....
Chief Hydrographer.....	4,800.00	2,400.00	2,400.00	2,700.00	2,700.00	.....	.....
Five Hydrographers at \$1,800 each, request calls for \$2,100 each.....	18,000.00	8,975.00	9,000.00	10,500.00	10,500.00	.....	.....
*Hydrographer .....	.....	.....	.....	2,100.00	2,100.00	.....	.....
Chief Clerk.....	4,000.00	1,999.96	2,000.00	2,100.00	2,100.00	.....	.....
Stenographer	2,940.00	1,440.00	1,500.00	1,800.00	1,800.00	.....	.....
*Stenographer .....	.....	.....	.....	1,440.00	1,500.00	.....	.....
Total	\$ 75,740.00	\$ 37,814.68	\$ 37,900.00	\$ 43,940.00	\$ 44,000.00	.....	.....
Total Biennium	\$ 75,740.00	\$ 75,714.68			\$ 87,940.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, printing, postage, telephone, telegraph, express, freight, dray- age, office equipment and blue prints.....	\$ 3,000.00	\$ 1,289.23	\$ 1,710.77	\$ 2,000.00	\$ 2,000.00	.....	.....
Incidental Expenses, including gauge readers', salaries, purchase and repairs of equipment, installation and upkeep of river stations....	8,000.00	3,695.02	4,304.98	5,500.00	5,500.00	.....	.....
Traveling Expenses for:							
Special Deputy State Engineer.....	1,000.00	482.73	517.27	1,000.00	1,000.00	.....	.....
Five Division Engineers.....	8,000.00	3,803.43	4,196.57	5,000.00	5,000.00	.....	.....
Five Hydrographers, request calls for six hydrographers	10,000.00	4,993.04	5,006.96	6,000.00	6,000.00	.....	.....
Chief Hydrographer.....	1,200.00	600.00	600.00	750.00	750.00	.....	.....

DIVISION OF WATER RESOURCES—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1935-1937	Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation (Cont'd):							
Traveling and Contingent Fund for State Engi- neer and Deputy.....	\$ 4,000.00	\$ 1,998.37	\$ 2,001.63	\$ 2,100.00	\$ 2,100.00	.....	.....
†Engineer's Emergency Fund.....	10,000.00	4,471.04	5,528.96	5,000.00	5,000.00	.....	.....
Total	\$ 45,200.00	\$ 21,332.86	\$ 23,867.14	\$ 27,350.00	\$ 27,350.00	.....	.....
Total Biennium	\$ 45,200.00		\$ 45,200.00		\$ 54,700.00	.....	.....
GRAND TOTAL	\$120,940.00	\$ 59,147.54	\$ 61,767.14	\$ 71,290.00	\$ 71,350.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$120,940.00		\$120,914.68		\$142,640.00	.....	\$ 87,315.20

*Note: Salary for hydrographer and stenographer paid out of Water Defense Fund during 1935-1937.
†Note: Senate Bill No. 90, Chap. 57, S. L. 1935.

EXECUTIVE DEPARTMENT

CIVIL SERVICE COMMISSION

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Three Commissioners at \$3,000 each.....	\$ 18,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	.....	.....
Chief Clerk and Stenographer.....	3,000.00	1,500.00	1,500.00	1,880.00	1,880.00	.....	.....
Stenographer	3,000.00	1,500.00	1,500.00	1,680.00	1,680.00	.....	.....
Total	\$ 24,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,360.00	\$ 12,360.00	.....	.....
Total Biennium	\$ 24,000.00		\$ 24,000.00		\$ 24,720.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, telephone, tele- graph, hearings and miscellaneous examina- tions	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	.....	.....
Travel and Incidental Expenses.....	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.....	.....
Extra Expense to conduct examinations.....	1,000.00	500.00	500.00	500.00	500.00	.....	.....
Total	\$ 7,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	.....	.....
Total Biennium	\$ 7,000.00		\$ 7,000.00		\$ 7,000.00	.....	.....
GRAND TOTAL	\$ 31,000.00	\$ 15,500.00	\$ 15,500.00	\$ 15,860.00	\$ 15,860.00	.....	.....
GRAND TOTAL BIENNium	\$ 31,000.00		\$ 31,000.00		\$ 31,720.00	.....	\$ 21,080.00

EXECUTIVE DEPARTMENT

State Board of Stock Inspection Commissioners

STOCK INSPECTION FUND

(Supported by cash receipts and mill levy)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Executive Secretary.....		\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	.....	.....
Livestock Sanitary Commissioner.....		1,000.00	1,000.00	1,000.00	1,000.00	.....	.....
Chief Inspector.....		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Thirty-five Regular Inspectors.....		35,915.00	45,000.00	45,000.00	45,000.00	.....	.....
Total		\$ 40,815.00	\$ 49,900.00	\$ 49,900.00	\$ 49,900.00	.....	.....
Total Biennium			\$ 90,715.00		\$ 99,800.00	.....	.....
Maintenance and Operation:							
Traveling and Incidental Expenses for Livestock Sanitary Commissioner.....		\$ 491.88	\$ 500.00	\$ 500.00	\$ 500.00	.....	.....
Total Biennium			\$ 991.88		\$ 1,000.00	.....	.....
GRAND TOTAL		\$ 41,306.88	\$ 50,400.00	\$ 50,400.00	\$ 50,400.00	.....	.....
GRAND TOTAL BIENNIUM			\$ 91,706.88		\$ 100,800.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1936-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Mill Levy.....	\$ 44,105.77	\$ 50,400.00	\$ 50,400.00	\$ 50,400.00
GRAND TOTAL BIENNIUM		\$ 94,505.77		\$ 100,800.00

EXECUTIVE DEPARTMENT

State Board of Stock Inspection Commissioners

BRAND INSPECTION FUND

(Supported by cash receipts and mill levy)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Four Clerks at \$1,500 each (three requested for 1938-1939)		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	.....	.....
Three Special Clerks				2,640.00	2,640.00	.....	.....
Seven Inspectors		3,075.00	.....	7,500.00	7,500.00	.....	.....
Thirty-five Special Inspectors (thirty requested for 1938-1939)		3,713.91	4,500.00	6,000.00	6,000.00	.....	.....
Total		\$ 12,788.91	\$ 10,500.00	\$ 22,140.00	\$ 22,140.00	.....	.....
Total Biennium			\$ 23,288.91		\$ 44,280.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, express, freight, drayage, printing, advertising and miscellaneous office expense.							
Traveling Expense		\$ 10,566.52	\$ 10,600.00	\$ 8,000.00	\$ 12,100.00	.....	.....
Rent		18,482.39	21,800.00	21,800.00	21,800.00	.....	.....
Livestock Feed		2,826.97	3,600.00	3,600.00	3,600.00	.....	.....
Motor Vehicles, Repairs and Upkeep, Gas, Oil, etc.		1,156.00	1,500.00	1,500.00	1,500.00	.....	.....
.....		310.98	800.00	1,000.00	1,000.00	.....	.....
Total		\$ 33,342.86	\$ 38,300.00	\$ 35,900.00	\$ 40,000.00	.....	.....
Total Biennium			\$ 71,642.86		\$ 75,900.00	.....	.....
GRAND TOTAL		\$ 46,131.77	\$ 48,800.00	\$ 58,040.00	\$ 62,140.00	.....	.....
GRAND TOTAL BIENNium			\$ 94,931.77		\$120,180.00	.....	.....

BRAND INSPECTION FUND—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

Cash Receipts, Fees, Etc.....	Actual 1935-1936 \$ 46,131.77	Estimated 1936-1937 \$ 48,800.00	Estimated 1937-1938 \$ 58,040.00	Estimated 1938-1939 \$ 62,140.00
GRAND TOTAL BIENNIIUM.....		\$ 94,931.77		\$120,180.00

STATE BOARD OF STOCK INSPECTION COMMISSIONERS (Cont'd)

PREDATORY ANIMAL FUND

(Supported by tax levied on livestock)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Predatory Animal Hunters (from 14 to 35 to be employed)		\$ 16,832.27	\$ 20,280.73	\$ 45,000.00	\$ 45,000.00	.....	.....
Agent		215.00	240.00	240.00	240.00	.....	.....
Total		\$ 17,047.27	\$ 20,520.73	\$ 45,240.00	\$ 45,240.00	.....	.....
Total Biennium			\$ 37,568.00		\$ 90,480.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses.....		\$ 159.30	\$ 163.70	\$ 560.00	\$ 560.00	.....	.....
Traveling Expense (gasoline and oil for hunters)		1,757.14	1,757.86	4,200.00	4,200.00	.....	.....
Total		\$ 1,916.44	\$ 1,921.56	\$ 4,760.00	\$ 4,760.00	.....	.....
Total Biennium			\$ 3,838.00		\$ 9,520.00	.....	.....
GRAND TOTAL	\$ 10,000.00	\$ 18,963.71	\$ 22,442.29	\$ 50,000.00	\$ 50,000.00	.....	.....
GRAND TOTAL BIENNium	\$ 10,000.00		\$ 41,406.00		\$100,000.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

Appropriation Biennium	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Appropriation from General Revenue Fund.....	\$ 10,000.00	.....	\$ 35,000.00	\$ 35,000.00
Cash Receipts, Fees, Etc.....	3,048.35	\$ 3,050.00	3,000.00	3,000.00
Mill Levy on Livestock.....	15,258.16	15,300.00	15,000.00	15,000.00
GRAND TOTAL	\$ 28,306.51	\$ 18,350.00	\$ 53,000.00	\$ 53,000.00
GRAND TOTAL BIENNium	\$ 10,000.00	\$ 46,656.51		\$106,000.00

STATE BOARD OF STOCK INSPECTION COMMISSIONERS (Cont'd)

ANIMAL TUBERCULOSIS CONTROL

(General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Animal Tuberculosis Control Fund.....	\$ 5,000.00	\$ 1,081.62	\$ 3,918.38	Fiscal Period	\$ 25,000.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$ 5,000.00		\$ 5,000.00		\$ 25,000.00	.....	\$ 3,400.00

RODENT PEST CONTROL FUND

(Supported by appropriation from General Revenue Fund and cash receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE		APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
			Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:								
Foremen			\$ 3,003.74	\$ 3,000.00	\$ 6,000.00	\$ 6,000.00		
Laborers (part time)			2,306.22	3,200.00	5,500.00	5,500.00		
State-Federal Agent			210.00	240.00	240.00	240.00		
Total		\$ 1,600.00	\$ 5,519.96	\$ 6,440.00	\$ 11,740.00	\$ 11,740.00		
Total Biennium		\$ 1,600.00		\$ 11,959.96		\$ 23,480.00		
Maintenance and Operation:								
Incidental and Contingent Expenses, including rent, office expense and miscellaneous			\$ 368.10	\$ 391.90	\$ 460.00	\$ 460.00		
Traveling Expenses			160.63	160.37	300.00	300.00		
Grain, poisons, etc.			3,008.31	3,009.69	6,000.00	6,000.00		
Total		\$ 3,400.00	\$ 3,537.04	\$ 3,561.96	\$ 6,760.00	\$ 6,760.00		
Total Biennium		\$ 3,400.00		\$ 7,099.00		\$ 13,520.00		
GRAND TOTAL		\$ 5,000.00	\$ 9,057.00	\$ 10,001.96	\$ 18,500.00	\$ 18,500.00		
GRAND TOTAL BIENNium		\$ 5,000.00		\$ 19,058.96		\$ 37,000.00		

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

Appropriation Biennium Appropriation from General Revenue Fund..... Cash Receipts, Fees, Etc.....	Actual 1935-1936 \$ 2,500.00 5,500.00	Estimated 1936-1937 \$ 2,500.00 5,500.00	Estimated 1937-1938 \$ 12,500.00 6,000.00	Estimated 1938-1939 \$ 12,500.00 6,000.00	Recommendation of State Executive Council 1937-1938 Fiscal Period \$ 3,400.00	
						
GRAND TOTAL	\$ 8,000.00	\$ 8,000.00	\$ 18,500.00	\$ 18,500.00	.....	.....
GRAND TOTAL BIENNium	\$ 5,000.00	\$ 16,000.00		\$ 37,000.00	.....	.....

EXECUTIVE DEPARTMENT

COLORADO STATE PLANNING COMMISSION

(Supported by appropriation from General Revenue, cash receipts, fees, etc.)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Director	\$ 7,200.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	.....	.....
Deputy	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Chief Clerk.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Comptometer Operator.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Agricultural Statistician.....	.....	600.00	600.00	600.00	600.00	.....	.....
Comptometer Operator .....	.....	1,320.00	1,320.00	1,320.00	1,320.00	.....	.....
Organization of Water Conservancy Districts.....	.....	620.00	1,700.00	.....	.....	.....	.....
Consultant to Water Resources Committee.....	.....	322.50	600.00	.....	.....	.....	.....
Computer for Water Resources Committee.....	.....	7.75	372.00	.....	.....	.....	.....
Employees for WPA Emergency.....	.....	930.58	.....	.....	.....	.....	.....
Total	\$ 21,000.00	\$ 14,340.83	\$ 15,092.00	\$ 12,420.00	\$ 12,420.00	.....	.....
Total Biennium	\$ 21,000.00		\$ 29,432.83		\$ 24,840.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, printing, communications, office equipment and miscel- laneous	\$ 9,500.00	\$ 8,472.76	\$ 8,089.72	\$ 4,750.00	\$ 4,750.00	.....	.....
Traveling Expense, including gas, oil, etc.....	1,000.00	2,358.43	2,350.00	1,000.00	1,000.00	.....	.....
*For promoting the conservation and orderly devel- opment of the natural resources of the State of Colorado.....	10,000.00	.....	.....	15,000.00	15,000.00	.....	.....
*For the Crop Co-Operative Reporting Service....	6,000.00	.....	.....	3,000.00	3,000.00	.....	.....
Total	\$ 26,500.00	\$ 10,831.19	\$ 10,439.72	\$ 23,750.00	\$ 23,750.00	.....	.....
Total Biennium	\$ 26,500.00		\$ 21,270.91		\$ 47,500.00	.....	.....
GRAND TOTAL	\$ 47,500.00	\$ 25,172.02	\$ 25,531.72	\$ 36,170.00	\$ 36,170.00	.....	.....
GRAND TOTAL BIENNium.....	\$ 47,500.00		\$ 50,703.74		\$ 72,340.00	.....	.....

COLORADO STATE PLANNING COMMISSION—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Appropriation Biennium	Actual 1936-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939	Recommendation of State Executive Council 1937-1938 Fiscal Period
From General Revenue.....	\$ 47,500.00	\$ 23,750.00	\$ 23,750.00	\$ 34,670.00	\$ 34,670.00	\$ 32,300.00
Cash Receipts, Fees, Etc. (Real Estate License Fees)		1,727.84	1,500.00	1,500.00	1,500.00	.....
GRAND TOTAL	\$ 47,500.00	\$ 25,477.84	\$ 25,250.00	\$ 36,170.00	\$ 36,170.00	.....
GRAND TOTAL BIENNIUM	\$ 47,500.00		\$ 50,727.84		\$ 72,340.00	.....

*Note: Expenditure of these appropriations distributed among other items shown.

EXECUTIVE DEPARTMENT

CHIEF INSPECTOR OF COAL MINES

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Chief Inspector.....		\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	.....	.....
Deputy Inspectors at \$3,000 Per Year each (from four to six employed).....		12,000.00	13,500.00	16,500.00	18,000.00	.....	.....
Chief Clerk.....		2,100.00	2,100.00	2,400.00	2,400.00	.....	.....
Assistant Clerk.....		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Extra Clerk.....		520.00	.....	.....	.....	.....	.....
Safety Director.....		300.00	1,200.00	1,500.00	1,500.00	.....	.....
Special Investigator.....		1,129.30	500.00	.....	.....	.....	.....
Total		\$ 22,249.30	\$ 23,500.00	\$ 26,600.00	\$ 28,100.00	.....	.....
Total Biennium.....			\$ 45,749.30		\$ 54,700.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, printing, postage, telephone, telegraph, express, freight, dray- age, instruments and miscellaneous.....		\$ 6,325.49	\$ 6,975.00	\$ 7,050.00	\$ 7,050.00	.....	.....
Special Investigators of Fatal Accidents.....		172.50	200.00	200.00	200.00	.....	.....
Board of Examiners.....		1,712.98	1,800.00	500.00	1,700.00	.....	.....
Traveling Expenses.....		7,443.86	7,000.00	7,500.00	8,500.00	.....	.....
Total		\$ 15,654.83	\$ 15,975.00	\$ 15,250.00	\$ 17,450.00	.....	.....
Total Biennium.....			\$ 31,629.83		\$ 32,700.00	.....	.....
GRAND TOTAL.....		\$ 37,904.13	\$ 39,475.00	\$ 41,850.00	\$ 45,550.00	.....	.....
GRAND TOTAL BIENNium.....			\$ 77,379.13		\$ 87,400.00	.....	.....

CHIEF INSPECTOR OF COAL MINES—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.....	\$ 40,592.57	\$ 42,000.00	\$ 43,000.00	\$ 44,500.00
GRAND TOTAL BIENNium.....		\$ 82,592.57		\$ 87,500.00

DEPARTMENT OF FINANCE AND TAXATION

(Art. III, Sec. 11, Adm. Code, 1933)

DIVISION OF FINANCE

(Supported by appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
State Treasurer.....	\$ 12,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	.....	.....
Deputy Treasurer.....	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	.....	.....
Cashier	4,800.00	2,400.00	2,400.00	2,500.00	2,500.00	.....	.....
Bookkeeper	4,500.00	2,250.00	2,250.00	2,400.00	2,400.00	.....	.....
Security and Bond Clerk.....	4,200.00	2,100.00	2,100.00	2,400.00	2,400.00	.....	.....
Assistant Bookkeeper.....	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Assistant Security and Bond Clerk (formerly As- sistant Cashier).....	3,000.00	1,250.00	1,500.00	1,800.00	1,800.00	.....	.....
Registrar	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Secretary-Stenographer	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Operator-Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Messenger	2,700.00	1,320.00	1,380.00	1,440.00	1,500.00	.....	.....
*Assistant Cashier .....	.....	.....	.....	2,100.00	2,100.00	.....	.....
*Assistant Cashier .....	.....	.....	.....	2,100.00	2,100.00	.....	.....
†Excise Tax Auditor.....	.....	.....	.....	2,100.00	2,100.00	.....	.....
*Stenographer .....	.....	.....	.....	1,500.00	1,500.00	.....	.....
*Stenographer .....	.....	.....	.....	1,260.00	1,320.00	.....	.....
†Two Special Officers at \$1.260 each for 1938 and \$1,320 each for 1939.....	.....	.....	.....	2,520.00	2,640.00	.....	.....
Total	\$ 48,200.00	\$ 23,820.00	\$ 24,130.00	\$ 37,520.00	\$ 37,760.00	.....	.....
Total Biennium	\$ 48,200.00	.....	\$ 47,950.00	.....	\$ 75,280.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, printing, communication, bond premiums, burglary, rob- bery and messenger insurance and miscel- laneous	\$ 14,870.00	\$ 18,809.16	\$ 3,500.00	Fiscal Period	\$ 23,522.96	.....	.....
Total Biennium	\$ 14,870.00	.....	\$ 22,309.16	.....	\$ 23,522.96	.....	.....

DIVISION OF FINANCE—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
GRAND TOTAL	\$ 63,070.00	\$ 42,629.16	\$ 27,630.00	\$ 37,520.00	\$ 61,282.96	.....	.....
GRAND TOTAL BIENNIUM.....	\$ 63,070.00		\$ 70,259.16		\$ 98,802.96	.....	\$ 46,727.60

\$3,600.00 transferred from Emergency Fund; Deficiency—\$3,589.16.

*Note: Employed in Treasurer's office during 1935-1937; salaries paid from Motor Fuel Tax.

†Note: Employed in Treasurer's office during 1935-1937; salary paid from Liquor Excise Tax.

‡Note: Employed in Treasurer's office during 1935-1937; salaries paid from various excise tax departments.

Note: It is requested that all of the above-mentioned employees be paid from General Revenue as are the other employees in this department.

DEPARTMENT OF FINANCE AND TAXATION

Division of Taxation

COLORADO TAX COMMISSION

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Three Commissioners at \$3,600 each.....	\$ 21,600.00	\$ 10,800.00	\$ 10,800.00	\$ 10,800.00	\$ 10,800.00	.....	.....
Secretary	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Chief Clerk and Statistician.....	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Two Investigators at \$1,800 each (three requested for 1938-1939)	7,200.00	3,600.00	3,600.00	5,400.00	5,400.00	.....	.....
Stenographer and Reporter	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Accountant .....	.....	.....	.....	2,100.00	2,100.00	.....	.....
Total	\$ 39,600.00	\$ 19,800.00	\$ 19,800.00	\$ 24,300.00	\$ 24,300.00	.....	.....
Total Biennium	\$ 39,600.00	\$ 39,600.00			\$ 48,600.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including of- fice supplies, stationery, printing, postage, tele- phone, telegraph and miscellaneous	\$ 2,600.00	\$ 933.95	\$ 1,666.05	\$ 1,300.00	\$ 1,300.00	.....	.....
Traveling Expenses.....	5,000.00	2,323.34	2,676.66	4,500.00	4,500.00	.....	.....
Assessors' meeting	2,400.00	.....	2,400.00	Fiscal Period	2,400.00	.....	.....
Total	\$ 10,000.00	\$ 3,257.29	\$ 6,742.71	\$ 5,800.00	\$ 8,200.00	.....	.....
Total Biennium	\$ 10,000.00		\$ 10,000.00		\$ 14,000.00	.....	.....
GRAND TOTAL	\$ 49,600.00	\$ 23,057.29	\$ 26,542.71	\$ 30,100.00	\$ 32,500.00	.....	.....
GRAND TOTAL BIENNIUM	\$ 49,600.00		\$ 49,600.00		\$ 62,600.00	.....	\$ 33,728.00

DEPARTMENT OF FINANCE AND TAXATION

Division of Taxation

EXCISE TAX COMMISSIONER

(Supported by cash receipts, fees, etc.)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Excise Tax Commissioner.....		\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Clerk-Typist		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Total		\$ 4,000.00	\$ 4,000.00	\$ 4,500.00	\$ 4,500.00	.....	.....
Total Biennium			\$ 8,000.00	\$ 9,000.00		.....	.....
Maintenance and Operation:							
General Office Expense, including office supplies, stationery, postage, printing, communication, bond premium, equipment, and miscellaneous		\$ 218.75	\$ 523.75	\$ 523.75	\$ 523.75	.....	.....
Total Biennium			\$ 742.50	\$ 1,047.50		.....	.....
GRAND TOTAL		\$ 4,218.75	\$ 4,523.75	\$ 5,023.75	\$ 5,023.75	.....	.....
GRAND TOTAL BIENNIUM			\$ 8,742.50	\$ 10,047.50		.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc. (Motor Fuel Excise Tax Fund and Motor Vehicle Registration License Fund)	\$ 4,218.75	\$ 4,523.75	\$ 5,023.75	\$ 5,023.75
GRAND TOTAL BIENNIUM		\$ 8,742.50		\$ 10,047.50

DEPARTMENT OF FINANCE AND TAXATION

Division of Taxation

DIVISION OF MOTOR FUEL EXCISE TAXES

(Supported by cash receipts, fees, etc.)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Assistant Excise Tax Commissioner and Auditor..		\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	.....	.....
Collector and Revenue Adjuster.....		2,100.00	2,100.00	2,100.00	2,100.00	.....	.....
Refund Clerk.....		2,550.00	1,800.00	1,800.00	1,800.00	.....	.....
Assistant Refund Clerk.....		600.00	2,100.00	2,100.00	2,100.00	.....	.....
Special Investigator.....		1,500.00	1,800.00	1,800.00	1,800.00	.....	.....
Bookkeeper and Statistician.....		2,100.00	2,100.00	2,100.00	2,100.00	.....	.....
Assistant Bookkeeper.....		50.00	1,500.00	1,500.00	1,500.00	.....	.....
*Assistant Cashier.....		2,000.00	2,000.00	.....	.....	.....	.....
*Chief Clerk.....		1,800.00	1,800.00	.....	.....	.....	.....
Counter Clerk.....		1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Two Operator-Clerks at \$1,500 each.....		3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
*Stenographers (two requested for 1938-1939 at \$1,500 each).....		7,958.28	8,220.00	3,000.00	3,000.00	.....	.....
Three Clerk-Typists at \$1,500 each.....		4,500.00	4,500.00	4,500.00	4,500.00	.....	.....
Clerk-Typist.....		441.38	1,200.00	1,260.00	1,320.00	.....	.....
Clerk-Typist.....		1,457.91	1,260.00	1,320.00	1,380.00	.....	.....
Clerk.....		1,620.00	1,620.00	1,620.00	1,620.00	.....	.....
Six Deputy Excise Auditors at \$1,800 each (re- quest covers salaries at \$2,100 each).....		10,800.00	10,800.00	12,600.00	12,600.00	.....	.....
*Special Officer.....			858.87	.....	.....	.....	.....
Total		\$ 46,077.57	\$ 50,258.87	\$ 42,600.00	\$ 42,720.00	.....	.....
Total Biennium			\$ 96,336.44		\$ 85,320.00	.....	.....

DIVISION OF MOTOR FUEL EXCISE TAXES—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation:							
General Office Expense, including office supplies, stationery, postage, printing, bond premiums, legal expense, equipment and miscellaneous..		\$ 10,510.65	\$ 10,524.54	\$ 10,107.52	\$ 10,107.53	.....	.....
Traveling and Contingent Expense.....		14,069.13	13,820.00	13,820.00	13,820.00	.....	.....
Total		\$ 24,579.78	\$ 24,344.54	\$ 23,927.52	\$ 23,927.53	.....	.....
Total Biennium.....			\$ 48,924.32		\$ 47,855.05	.....	.....
GRAND TOTAL.....		\$ 70,657.35	\$ 74,603.41	\$ 66,527.52	\$ 66,647.53	.....	.....
GRAND TOTAL BIENNIUM.....			\$145,260.76		\$133,175.05	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

Cash Receipts, Fees, Etc. (Motor Fuel Excise Tax Fund)	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
	\$ 70,657.35	\$ 74,603.41	\$ 66,527.52	\$ 66,647.53
GRAND TOTAL BIENNIUM.....		\$145,260.76		\$133,175.05

*Note: Assistant Cashier, Chief Clerk, two Stenographers and Special Officer employed in Treasurer's Office.

DEPARTMENT OF FINANCE AND TAXATION

Division of Taxation

MOTOR VEHICLE LICENSE DEPARTMENT

(Supported by cash receipts, fees, etc., of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Supervisor		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	.....	.....
Assistant Supervisor.....		2,100.00	2,100.00	2,400.00	2,400.00	.....	.....
Secretary to Supervisor and Stenographer.....		1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Cashier		1,800.00	1,800.00	2,000.00	2,000.00	.....	.....
Assistant Cashier.....		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Three Clerk-Typists at \$1,500 each.....		4,500.00	4,500.00	4,500.00	4,500.00	.....	.....
Engine File Clerk.....		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Name File Clerk.....		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Four Cashiers and File Clerks at \$1,500 each.....		5,457.24	6,000.00	6,000.00	6,000.00	.....	.....
Chief Record and Operator Clerk.....		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Record and Operator Clerk.....		1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Bookkeeper		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Assistant Bookkeeper.....		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Dexigraph Operator.....		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Extra Help.....		2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Two Bookkeepers at \$1,500 each.....				3,000.00	3,000.00	.....	.....
Field Agent.....				1,800.00	1,800.00	.....	.....
Four Clerks at \$1,200 each for 1938 and \$1,260 each for 1939.....				4,800.00	5,040.00	.....	.....
Stenographer				1,500.00	1,500.00	.....	.....
Total		\$ 32,757.24	\$ 33,300.00	\$ 45,500.00	\$ 45,740.00	.....	.....
Total Biennium.....			\$ 66,057.24	.....	\$ 91,240.00	.....	.....

MOTOR VEHICLE LICENSE DEPARTMENT—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, printing, postage, communication, express, freight, drayage, equipment, travel and miscellaneous.....	Total Biennium 1935-1937	\$ 11,946.30 65,449.20	\$ 11,953.30 65,449.20	\$ 15,000.00 70,000.00	\$ 15,000.00 70,000.00	..... .....	..... .....
License Plates (Auto, Truck, Trailer, Motorcycle)							
Total		\$ 77,395.50	\$ 77,402.50	\$ 85,000.00	\$ 85,000.00	.....	.....
Total Biennium.....			\$ 154,798.00	\$ 170,000.00		.....	.....
GRAND TOTAL.....		\$ 110,152.74	\$ 110,702.50	\$ 130,500.00	\$ 130,740.00	.....	.....
GRAND TOTAL BIENNium.....			\$ 220,855.24		\$ 261,240.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc. (Motor Vehicle Registration License Fund).....	\$ 110,152.74	\$ 110,702.50	\$ 130,500.00	\$ 130,740.00
GRAND TOTAL BIENNium.....		\$ 220,855.24		\$ 261,240.00

DEPARTMENT OF FINANCE AND TAXATION

Division of Taxation

OPERATORS' AND CHAUFFEURS' LICENSE DIVISION

(Supported by cash receipts, fees, etc.)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION		EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1935-1937		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:								
Director			\$ 1,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Assistant Director			960.00	1,920.00	1,920.00	1,920.00	.....	.....
Division Superintendent.....			527.42	1,800.00	1,800.00	1,800.00	.....	.....
Chief Drivers' Examiner.....			667.24	750.00	.....	.....	.....	.....
Drivers' Examiners (nineteen requested for 1938- 1939 at \$1,500 each).....			37,657.70	37,810.59	28,500.00	28,500.00	.....	.....
Safety Engineer.....			832.26	1,800.00	1,800.00	1,800.00	.....	.....
Two Assistant Cashiers at \$1,500 each.....			995.55	3,000.00	3,000.00	3,000.00	.....	.....
Bookkeeper			667.24	1,730.00	1,800.00	1,800.00	.....	.....
Assistant Bookkeeper.....			551.72	1,500.00	1,500.00	1,500.00	.....	.....
Chief Examiner and State Officer.....			600.00	1,625.00	1,500.00	1,500.00	.....	.....
Stenographer			300.00	1,200.00	1,235.00	1,295.00	.....	.....
Stenographer			444.83	1,220.00	1,280.00	1,340.00	.....	.....
File Clerk			492.66	1,220.00	1,280.00	1,340.00	.....	.....
File Clerk			721.91	1,621.29	1,270.00	1,330.00	.....	.....
File Clerk			444.83	450.00	.....	.....	.....	.....
Three Dextrigraph Operators at \$1,500 each.....			1,747.69	4,213.94	4,500.00	4,500.00	.....	.....
Clerk-Typists (one requested for 1937-1939).....			2,420.08	2,452.25	1,280.00	1,340.00	.....	.....
Messenger			444.83	1,200.00	1,200.00	1,200.00	.....	.....
Three Janitor-Firemen at \$1,200 each.....			1,486.21	3,600.00	3,600.00	3,600.00	.....	.....
Fireman-Watchman			500.00	1,200.00	1,200.00	1,200.00	.....	.....
Extra Help			192.50	9,000.00	Fiscal Period	11,400.00	.....	.....
Total			\$ 54,154.67	\$ 82,313.07	\$ 61,665.00	\$ 73,365.00	.....	.....
Total Biennium.....				\$136,467.74		\$135,030.00	.....	.....

OPERATORS' AND CHAUFFEURS' LICENSE DIVISION—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation:							
General Office Expense, including office supplies, stationery, postage, printing, communications, express, freight, drayage and miscellaneous...		\$ 9,955.79	\$ 8,164.00	\$ 4,964.00	\$ 9,360.00	.....	.....
General Expense, including janitor supplies, dexi- graph supplies, badges, insurance, water, fuel, light, power, rent, equipment rental....		12,441.92	14,446.00	12,846.00	16,016.00	.....	.....
Traveling Expense.....		1,476.02	1,574.00	1,574.00	1,574.00	.....	.....
Equipment		10,285.84	11,000.00	500.00	500.00	.....	.....
Total		\$ 34,159.57	\$ 35,184.00	\$ 19,884.00	\$ 27,450.00	.....	.....
Total Biennium.....		\$ 69,343.57	\$ 69,343.57	\$ 47,334.00	\$ 47,334.00	.....	.....
GRAND TOTAL.....		\$ 88,314.24	\$ 117,497.07	\$ 81,549.00	\$ 100,815.00	.....	.....
GRAND TOTAL BIENNIUM.....		\$ 205,811.31	\$ 205,811.31	\$ 182,364.00	\$ 182,364.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.....	\$109,908.50	\$117,240.00	\$ 68,775.00	\$111,669.00
GRAND TOTAL BIENNIUM.....		\$227,148.50		\$180,444.00

DEPARTMENT OF FINANCE AND TAXATION

Division of Taxation

AUTO THEFT DEPARTMENT

(Supported by cash receipts, fees, etc.)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Total Biennium 1935-1937	Actual 1936	Estimated 1937	1938	1939	1938
Personal Service:							
Supervisor			\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	.....
Assistant Supervisor.....			1,800.00	1,800.00	2,100.00	2,100.00	.....
Information Clerk.....			1,800.00	1,800.00	1,800.00	1,800.00	.....
Clerk-Typist			1,500.00	1,500.00	1,500.00	1,500.00	.....
Total			\$ 7,200.00	\$ 7,200.00	\$ 7,500.00	\$ 7,500.00	.....
Total Biennium				\$ 14,400.00		\$ 15,000.00	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, printing, communi- cation, postage and miscellaneous.....			\$ 2,128.38	\$ 2,800.00	\$ 2,500.00	\$ 2,500.00	.....
Total Biennium				\$ 4,928.38		\$ 5,000.00	.....
GRAND TOTAL.....			\$ 9,328.38	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	.....
GRAND TOTAL BIENNIUM.....				\$ 19,328.38		\$ 20,000.00	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

Cash Receipts, Fees, Etc. (Auto Theft Fund).....	Actual 1935-1936 \$ 9,328.38	Estimated 1936-1937 \$ 10,000.00	Estimated 1937-1938 \$ 10,000.00	Estimated 1938-1939 \$ 10,000.00
GRAND TOTAL BIENNIUM.....		\$ 19,328.38		\$ 20,000.00

DEPARTMENT OF FINANCE AND TAXATION

Division of Taxation

AUTO THEFT TITLE DEPARTMENT

(Supported by cash receipts, fees, etc.)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Supervisor		\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	.....	.....
Assistant Supervisor.....		1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Engine File Clerk.....		1,400.00	1,500.00	1,500.00	1,500.00	.....	.....
Engine File Clerk.....		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Name File Clerk.....		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Two Stenographers at \$1,500 each.....		3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Checking Clerk.....		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Five Clerk-Typists at \$1,500 each.....		7,500.00	7,500.00	7,500.00	7,500.00	.....	.....
Two Clerks at \$1,200 and \$1,260 each.....				2,400.00	2,520.00	.....	.....
Total		\$ 20,000.00	\$ 20,100.00	\$ 22,800.00	\$ 22,920.00	.....	.....
Total Biennium			\$ 40,100.00		\$ 45,720.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, printing, stationery, communi- cation, equipment and miscellaneous.....		\$ 2,959.50	\$ 3,000.00	\$ 6,000.00	\$ 6,000.00	.....	.....
Total Biennium			\$ 5,959.50		\$ 12,000.00	.....	.....
GRAND TOTAL.....		\$ 22,959.50	\$ 23,100.00	\$ 28,800.00	\$ 28,920.00	.....	.....
GRAND TOTAL BIENNIMUM.....			\$ 46,059.50		\$ 57,720.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc. (Auto Theft Fund)	\$ 22,959.50	\$ 23,100.00	\$ 28,800.00	\$ 28,920.00
GRAND TOTAL BIENNIMUM		\$ 46,059.50		\$ 57,720.00

DEPARTMENT OF FINANCE AND TAXATION

Division of Taxation

AUTO CAMPS LICENSE DEPARTMENT

(Supported by cash receipts, fees, etc.)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Camp Inspector.....		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	.....	.....
Total Biennium			\$ 3,000.00		\$ 3,000.00	.....	.....
Maintenance and Operation:							
Traveling and Incidental Expenses, including office supplies, stationery, postage, communi- cation, printing and miscellaneous.....		\$ 465.55	\$ 500.00	\$ 500.00	\$ 500.00	.....	.....
Total Biennium			\$ 965.55		\$ 1,000.00	.....	.....
GRAND TOTAL		\$ 1,965.55	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	.....	.....
GRAND TOTAL BIENNIUM.....			\$ 3,965.55		\$ 4,000.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc. (Auto Camps License Fund)	\$ 1,965.55	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
GRAND TOTAL BIENNIUM.....		\$ 3,965.55		\$ 4,000.00

DEPARTMENT OF FINANCE AND TAXATION

Division of Taxation

STORE LICENSE DIVISION

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Director		\$ 2,750.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Assistant Director		2,275.00	2,400.00	2,400.00	2,400.00	.....	.....
Executive Secretary		2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Field Supervisors (estimate for 1938-1939 includes fourteen at \$1,800 each)		24,880.63	25,200.00	25,200.00	25,200.00	.....	.....
Chief Investigator		1,800.00	.....	.....	.....	.....	.....
Bookkeeper		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Cashier		1,232.90	1,680.00	1,680.00	1,680.00	.....	.....
Chief Filing Clerk		1,375.00	1,500.00	1,500.00	1,500.00	.....	.....
Clerk-Typists (estimate for 1938-1939 includes three at \$1,320 and \$1,380 respectively)		4,100.00	3,780.00	3,960.00	4,140.00	.....	.....
Carpenters		55.00	.....	.....	.....	.....	.....
Temporary Employees			3,240.00	3,240.00	3,240.00	.....	.....
Total		\$ 42,668.53	\$ 45,000.00	\$ 45,180.00	\$ 45,360.00	.....	.....
Total Biennium			\$ 87,668.53		\$ 90,540.00	.....	.....
Maintenance and Operation:							
Office Expense, including office supplies, station- ery, postage, communication, printing, equip- ment and miscellaneous		\$ 4,792.23	\$ 5,700.00	\$ 5,700.00	\$ 5,700.00	.....	.....
Traveling and Contingent Expenses		8,756.87	9,000.00	9,000.00	9,000.00	.....	.....
Refunds		388.50	300.00	300.00	300.00	.....	.....
Total		\$ 13,937.60	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	.....	.....
Total Biennium			\$ 28,937.60		\$ 30,000.00	.....	.....
GRAND TOTAL		\$ 56,606.13	\$ 60,000.00	\$ 60,180.00	\$ 60,360.00	.....	.....
GRAND TOTAL BIENNium			\$ 116,606.13		\$ 120,540.00	.....	.....

STORE LICENSE DIVISION—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

Cash Receipts, Fees, Etc.....	Actual 1935-1936 \$ 56,606.13	Estimated 1936-1937 \$ 60,000.00	Estimated 1937-1938 \$ 60,180.00	Estimated 1938-1939 \$ 60,360.00
GRAND TOTAL BIENNium.....		\$116,606.13		\$120,540.00

SALES TAX DIVISION

(Supported by cash receipts, fees, etc.)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service.....		\$162,718.10	\$180,000.00	\$180,000.00	\$180,000.00	.....	.....
Total Biennium			\$242,718.10		\$360,000.00	.....	.....
Maintenance and Operation:							
Office Expense.....		\$ 22,969.90	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	.....	.....
Traveling Expense		28,177.69	31,000.00	31,000.00	31,000.00	.....	.....
General Expense.....		1,850.67	4,000.00	4,000.00	4,000.00	.....	.....
Repairs and Upkeep		508.74	1,500.00	1,500.00	1,500.00	.....	.....
New Equipment.....		23,983.64	20,000.00	20,000.00	20,000.00	.....	.....
Total		\$ 77,490.64	\$ 82,500.00	\$ 82,500.00	\$ 82,500.00	.....	.....
Total Biennium			\$159,990.64		\$165,000.00	.....	.....
GRAND TOTAL.....		\$240,208.74	\$262,500.00	\$262,500.00	\$262,500.00	.....	.....
GRAND TOTAL BIENNIUM.....			\$502,708.74		\$525,000.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

Cash Receipts, Fees, Etc.....	Actual 1936-1936 \$291,853.08	Estimated 1936-1937 \$303,750.00	Estimated 1937-1938 \$297,801.54	Estimated 1938-1939 \$297,801.54
GRAND TOTAL BIENNIUM.....		\$595,603.08		\$595,603.08

DEPARTMENT OF AUDITING
(Article IV, Sec. 12, Adm. Code, 1933)

DIVISION OF AUDITS

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION		EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1936-1937		Actual 1936	Estimated 1937			1938	1939
							1938	1939
Personal Service:								
State Auditor	\$ 8,000.00		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	.....	.....
Deputy Auditor	5,000.00		2,500.00	2,500.00	2,500.00	2,500.00	.....	.....
Bookkeeper	5,000.00		2,500.00	2,500.00	2,500.00	2,500.00	.....	.....
Assistant Bookkeeper	3,000.00		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Registrar	3,000.00		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer-Clerk	3,000.00		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Clerk	3,000.00		1,500.00	1,410.00	1,440.00	1,500.00	.....	.....
File Clerk and Messenger	3,000.00		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Warrant Clerk	3,000.00		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer	3,000.00		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Assistant Bookkeeper (title "Secretary-Typist" for 1936-1937)	3,000.00		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Pay Roll Auditor .....			.....	1,500.00	1,500.00	1,500.00	.....	.....
Assistant Bookkeeper .....			.....	.....	1,980.00	1,980.00	.....	.....
Clerk .....			.....	.....	1,500.00	1,500.00	.....	.....
Total	\$ 42,000.00		\$ 21,000.00	\$ 20,910.00	\$ 25,920.00	\$ 25,980.00	.....	.....
Total Biennium	\$ 42,000.00			\$ 41,910.00		\$ 51,900.00	.....	.....
Maintenance and Operation:								
*General Incidental and Contingent Expense	\$ 5,900.00		\$ 3,220.00	\$ 3,080.00	\$ 3,500.00	\$ 3,500.00	.....	.....
Office equipment .....			.....	.....	Fiscal Period	10,000.00	.....	.....
Total	\$ 5,900.00		\$ 3,220.00	\$ 3,080.00	\$ 3,500.00	\$ 13,500.00	.....	.....
Total Biennium	\$ 5,900.00			\$ 6,300.00		\$ 17,000.00	.....	.....
GRAND TOTAL	\$ 47,900.00		\$ 24,220.00	\$ 23,990.00	\$ 29,420.00	\$ 39,480.00	.....	.....
GRAND TOTAL BIENNIMUM	\$ 47,900.00			\$ 48,210.00		\$ 68,900.00	.....	\$ 34,452.00

*Note: Appropriation includes \$1,000 transferred from Public Examiner. \$400.00 was transferred from Emergency Fund, making total amount available for General Incidental, \$6,300.00.

DEPARTMENT OF AUDITING

PUBLIC EXAMINER

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Public Examiner	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Four State Examiners at \$1,800 each	14,400.00	7,200.00	7,200.00	7,200.00	7,200.00	.....	.....
Total	\$ 20,400.00	\$ 10,200.00	\$ 10,200.00	\$ 10,200.00	\$ 10,200.00	.....	.....
Total Biennium	\$ 20,400.00		\$ 20,400.00		\$ 20,400.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including of- fice supplies, stationery, postage, communica- tion, printing and miscellaneous	\$ 1,500.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	.....	.....
*Traveling Expenses	6,000.00	1,400.00	2,600.00	2,500.00	2,500.00	.....	.....
Total	\$ 7,500.00	\$ 2,000.00	\$ 3,200.00	\$ 3,100.00	\$ 3,100.00	.....	.....
Total Biennium	\$ 7,500.00		\$ 5,200.00		\$ 6,200.00	.....	.....
GRAND TOTAL	\$ 27,900.00	\$ 12,200.00	\$ 13,400.00	\$ 13,300.00	\$ 13,300.00	.....	.....
GRAND TOTAL BIENNium	\$ 27,900.00		\$ 25,600.00		\$ 26,600.00	.....	\$ 19,652.00

*Note: \$1,000 deducted from appropriation of \$7,000 which was transferred to Department of Auditing.

DEPARTMENT OF LAW

(Article V, Sec. 13, Adm. Code, 1933)

DIVISION OF LEGAL AFFAIRS

(Supported by appropriation from General Revenue and fees from various departments)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION		EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1935-1937		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:								
Attorney General.....	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	.....	.....
Deputy Attorney General.....	7,200.00	3,600.00	3,600.00	3,600.00	4,200.00	4,200.00	.....	.....
First Assistant.....	7,200.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	.....	.....
Assistant .....	.....	.....	.....	.....	3,600.00	3,600.00	.....	.....
Assistant	6,600.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	.....	.....
Assistant	4,440.00	2,220.00	2,220.00	2,220.00	2,220.00	2,220.00	.....	.....
Assistant	4,440.00	2,220.00	2,220.00	2,220.00	2,220.00	2,220.00	.....	.....
Assistant	4,200.00	2,100.00	2,100.00	2,100.00	2,220.00	2,220.00	.....	.....
Assistant	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
(From fees accruing to Public Utilities Commis- sion from Public Carriers Act)								
*Attorney	4,800.00	2,400.00	2,400.00	2,400.00	2,700.00	2,700.00	.....	.....
(From Motor Fuel Excise Tax Fund)								
Special Assistant .....	.....	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
(From State Highway Fund)								
Attorney .....	.....	2,400.00	2,400.00	2,400.00	3,200.00	3,200.00	.....	.....
(From Liquor Excise Tax Fund)								
Special Assistant .....	.....	250.00	250.00	3,000.00	3,000.00	3,000.00	.....	.....
(From Sales Tax Administration Fund)								
Special Assistant .....	.....	.....	.....	.....	2,400.00	2,400.00	.....	.....
Reporter and Docket Clerk (change of title re- quested to "Reporter and Secretary").....	3,000.00	1,500.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Two Stenographers at \$1,500 each.....	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Messenger-Clerk .....	.....	.....	.....	.....	1,500.00	1,500.00	.....	.....
Total	\$ 61,480.00	\$ 36,390.00	\$ 36,390.00	\$ 39,140.00	\$ 48,760.00	\$ 48,760.00	.....	.....
Total Biennium	\$ 61,480.00			\$ 75,530.00		\$ 97,520.00	.....	.....

DIVISION OF LEGAL AFFAIRS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation:							
Incidental and Contingent Expenses, including of- fice supplies, stationery, postage, communica- tion, subscriptions, printing and miscellaneous.	\$ 7,500.00	\$ 3,680.16	\$ 3,819.84	\$ 4,000.00	\$ 4,000.00	.....	.....
Emergency and Travel Fund, including court costs and expenses, traveling expenses, emergency services and miscellaneous.	7,400.00	3,531.06	3,868.94	4,000.00	4,000.00	.....	.....
Total		\$ 7,211.22	\$ 7,688.78	\$ 8,000.00	\$ 8,000.00	.....	.....
Total Biennium			\$ 14,900.00		\$ 16,000.00	.....	.....
GRAND TOTAL		\$ 43,601.22	\$ 46,828.78	\$ 56,760.00	\$ 56,760.00	.....	.....
GRAND TOTAL BIENNium			\$ 90,430.00		\$113,520.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939	Recommendation of State Executive Council 1937-1938	Fiscal Period	1938-1939
From General Revenue Fund	\$ 76,380.00	\$ 76,380.00	\$ 38,428.78	\$ 42,460.00	\$ 42,460.00	\$ 55,138.40	
From Cash Receipts, Fees, Etc.:							
Public Utilities Commission	.....	.....	.....	.....	.....	.....	.....
Motor Fuel Excise Tax	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
State Highway Fund	2,400.00	2,400.00	3,200.00	3,200.00	3,200.00	.....	.....
Liquor Excise Tax Fund	250.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Sales Tax Administration Fund	.....	.....	2,400.00	2,400.00	2,400.00	.....	.....
GRAND TOTAL	\$ 76,380.00	\$ 46,828.78	\$ 56,760.00	\$ 56,760.00	\$ 56,760.00	.....	.....
GRAND TOTAL BIENNium		\$ 90,430.00		\$113,520.00	\$113,520.00	.....	.....

*Note: Attorney for Public Utilities Commission has been paid out of General Revenue; however, since the enactment of the Public Carriers Act by the Thirtieth General Assembly it is possible to pay this salary from cash receipts, fees, etc.

DEPARTMENT OF LAW

DIVISION OF SECURITIES

(Supported by appropriation from General Revenue and cash receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Assistant Commissioner of Securities.....	\$ 3,600.00	\$ 1,800.00	\$ 1,800.00	\$ 2,700.00	\$ 2,700.00	.....	.....
Investigator .....	.....	.....	.....	1,800.00	1,800.00	.....	.....
Stenographer (secretary requested for 1938-1939) .	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	.....	.....
Total	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 6,000.00	\$ 6,000.00	.....	.....
Total Biennium	\$ 6,000.00		\$ 6,000.00		\$ 12,000.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including general office expense, investigation expense, extra clerical help, dues for national associa- tion and surety bonds.....	\$ 1,000.00	\$ 1,457.04	\$ 1,475.00	\$ 1,925.00	\$ 1,925.00	.....	.....
Traveling Expense.....	.....	80.85	175.00	2,000.00	2,000.00	.....	.....
Total	\$ 1,000.00	\$ 1,537.89	\$ 1,650.00	\$ 3,925.00	\$ 3,925.00	.....	.....
Total biennium	\$ 1,000.00		\$ 3,187.89		\$ 7,850.00	.....	.....
GRAND TOTAL	\$ 7,000.00	\$ 4,537.89	\$ 4,650.00	\$ 9,925.00	\$ 9,925.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$ 7,000.00		\$ 9,187.89		\$ 19,850.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

Appropriation Biennium	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938 Fiscal Period	Estimated 1938-1939 Fiscal Period	Recommendation of State Executive Council 1937-1938 Fiscal Period
Appropriation from General Revenue.....	\$ 7,000.00	\$ 3,500.00	\$ 3,500.00	\$ 17,450.00	\$ 4,760.00
Cash Receipts, Fees, Etc.....	.....	1,275.00	1,200.00	1,200.00	.....
GRAND TOTAL	\$ 7,000.00	\$ 4,775.00	\$ 4,700.00	\$ 18,650.00	.....
GRAND TOTAL BIENNIUM.....	\$ 7,000.00		\$ 9,475.00	\$ 19,850.00	.....

DEPARTMENT OF LAW

PUBLIC UTILITIES COMMISSION

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Three Commissioners at \$4,000 each	\$ 24,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	.....	.....
Secretary	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	.....	.....
Rate Expert	4,200.00	2,100.00	2,100.00	2,500.00	2,500.00	.....	.....
Auditor and Statistician	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	.....	.....
Assistant Auditor and Statistician	3,600.00	1,800.00	1,800.00	2,100.00	2,100.00	.....	.....
Reporter	4,200.00	2,100.00	2,100.00	2,400.00	2,400.00	.....	.....
Electrical and Gas Engineer	5,000.00	2,500.00	2,116.94	2,500.00	2,500.00	.....	.....
Railway and Hydraulic Engineer	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	.....	.....
*Auditing Clerk	3,600.00	1,800.00	1,800.00	.....	.....	.....	.....
*Inspecting Auditor	3,600.00	1,800.00	1,800.00	.....	.....	.....	.....
*Two Inspectors at \$1,800 each	7,200.00	3,600.00	3,600.00	.....	.....	.....	.....
*Filing Clerk	3,000.00	1,210.00	1,500.00	.....	.....	.....	.....
*Stenographer	3,000.00	1,500.00	1,500.00	.....	.....	.....	.....
Three Inspectors at \$1,800 each	10,800.00	5,250.00	5,400.00	5,400.00	5,400.00	.....	.....
Assistant Secretary and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Three Stenographers at \$1,500 each	9,000.00	4,467.25	4,500.00	4,500.00	4,500.00	.....	.....
Total	\$ 99,200.00	\$ 49,127.25	\$ 49,216.94	\$ 40,400.00	\$ 40,400.00	.....	.....
Total Biennium	\$ 99,200.00		\$ 98,344.19		\$ 80,800.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including of- fice supplies, stationery, postage, printing, com- munication, equipment and miscellaneous	\$ 9,000.00	\$ 4,497.18	\$ 4,502.82	\$ 4,500.00	\$ 4,500.00	.....	.....
Traveling Expenses	5,000.00	2,499.97	2,500.00	2,500.00	2,500.00	.....	.....
Printing P. U. C. Decisions	1,500.00	1,487.69	.....	.....	.....	.....	.....
†Utility Valuation Fund .....	.....	.....	.....	12,500.00	12,500.00	.....	.....
Total	\$ 15,500.00	\$ 8,484.84	\$ 7,002.82	\$ 19,500.00	\$ 19,500.00	.....	.....
Total Biennium	\$ 15,500.00		\$ 15,487.66		\$ 39,000.00	.....	.....

PUBLIC UTILITIES COMMISSION—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
GRAND TOTAL	\$114,700.00	\$ 57,612.09	\$ 56,219.76	\$ 59,900.00	\$ 59,900.00	.....	.....
GRAND TOTAL BIENNIUM	\$114,700.00		\$113,831.85		\$119,800.00	.....	\$ 77,996.00

*Note: It is proposed to pay these salaries from tax collections, viz., 10 per cent of said tax collections as provided in Section 11, chapter 134, S. L. 1927.

†Note: Will not be required if legislation is passed permitting the assessment of cost of valuation hearings against the utilities.

PUBLIC UTILITIES COMMISSION—Continued

(Supported by cash receipts, fees, etc.)

For the administration and enforcement of Chapter 134, S. L. 1927, as amended, which heretofore has been included in the general appropriation bill and paid out of General Revenue Fund. It is now proposed to pay this expense out of the continuing appropriation from tax collections, viz., 10 per cent of said tax collections as provided in Section 11, Chapter 134, S. L. 1927.

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Auditing Clerk				\$ 1,800.00	\$ 1,800.00	.....	.....
Inspecting Auditor				1,800.00	1,800.00	.....	.....
Two Inspectors				3,600.00	3,600.00	.....	.....
File Clerk.....				1,500.00	1,500.00	.....	.....
Stenographer				1,500.00	1,500.00	.....	.....
Total				\$ 10,200.00	\$ 10,200.00	.....	.....
Total Biennium				\$ 20,400.00		.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including of- fice supplies, stationery, postage, printing com- munication, equipment and miscellaneous.....				\$ 2,000.00	\$ 4,000.00	.....	.....
Traveling Expenses.....				2,000.00	2,000.00	.....	.....
Total				\$ 4,000.00	\$ 6,000.00	.....	.....
Total Biennium				\$ 10,000.00		.....	.....
GRAND TOTAL				\$ 14,200.00	\$ 16,200.00	.....	.....
GRAND TOTAL BIENNium				\$ 30,400.00		.....	.....

PUBLIC UTILITIES COMMISSION—Continued

For the administration and enforcement of Chapter 120, S. L. 1931, as amended, and Chapter 167, S. L. 1935
(Supported by cash receipts, fees, etc.)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION		EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1935-1937	Actual 1936	Estimated 1937		1938	1939	1938	1939
Personal Service:								
Chief Inspector.....		\$ 2,090.00	\$ 2,280.00	\$ 2,280.00	\$ 2,280.00	\$ 2,280.00	.....	.....
Two Inspectors at \$2,100 each.....		4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	.....	.....
Three Inspectors at \$1,800 each.....		3,866.11	3,972.58	3,972.58	5,400.00	5,400.00	.....	.....
Chief Clerk.....		1,500.00	1,875.00	1,875.00	2,100.00	2,100.00	.....	.....
Assistant Auditor and Statistician.....			1,400.00	1,400.00	2,100.00	2,100.00	.....	.....
Field Supervisor.....			1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Three Technicians at \$1,800 each.....		1,319.19	4,689.84	4,689.84	5,400.00	5,400.00	.....	.....
Assistant Rate Expert.....		1,050.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Four Rate Clerks at \$1,800 each.....			4,200.00	4,200.00	7,200.00	7,200.00	.....	.....
Eight Stenographers at \$1,500 each.....		4,845.58	11,085.49	11,085.49	12,000.00	12,000.00	.....	.....
Typist.....		406.33	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Three Clerk Typists at \$1,500 each.....		1,019.35	3,746.67	3,746.67	4,500.00	4,500.00	.....	.....
Two Bookkeeping Machine Operators at \$1,500 each.....		1,145.16	2,575.00	2,575.00	3,000.00	3,000.00	.....	.....
Calculating Machine Operator.....		855.48	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
File Clerk.....			1,000.00	1,000.00	1,500.00	1,500.00	.....	.....
Two Assistant File Clerks at \$1,500 each.....		736.67	2,625.00	2,625.00	3,000.00	3,000.00	.....	.....
Telephone Operator.....			1,108.33	1,108.33	1,500.00	1,500.00	.....	.....
Messenger.....		840.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Total.....		\$ 23,873.87	\$ 52,557.91	\$ 52,557.91	\$ 62,280.00	\$ 62,280.00	.....	.....
Total Biennium.....			\$ 76,431.78	\$ 76,431.78	.....	\$124,560.00	.....	.....
Maintenance and Operation:								
General Expense, including office supplies, station- ery, postage, printing, communication, badges, uniforms, office equipment and miscellaneous.....		\$ 10,680.71	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 13,000.00	.....	.....
Traveling Expense, including gas, oil, repairs, etc.. New Equipment (automobiles and office equipment)		5,952.42	8,000.00	8,000.00	9,000.00	10,000.00	.....	.....
.....		8,228.87	7,000.00	7,000.00	7,000.00	7,000.00	.....	.....
Total.....		\$ 24,862.00	\$ 27,000.00	\$ 27,000.00	\$ 28,000.00	\$ 30,000.00	.....	.....
Total Biennium.....			\$ 51,862.00	\$ 51,862.00	.....	\$ 58,000.00	.....	.....

PUBLIC UTILITIES COMMISSION—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
GRAND TOTAL		\$ 48,735.87	\$ 79,557.91	\$ 90,280.00	\$ 92,280.00	.....	.....
GRAND TOTAL BIENNIUM			\$128,293.78		\$182,560.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

Cash Receipts, Fees, Etc. (Chap. 120, S. L. 1931, as amended, and Chap. 167, S. L. 1935; and Sec. 11, Chap. 134, S. L. 1927)	Appropriation Biennium	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939	Recommendation of State Executive Council 1937-1938
	.....	\$ 50,288.80	\$ 85,000.00	\$113,000.00	\$120,000.00	.....
GRAND TOTAL BIENNIUM .....	.....		\$135,288.80		\$233,000.00	.....

DEPARTMENT OF LAW

LEGISLATIVE REFERENCE OFFICE

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Director	\$ 7,200.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	.....	.....
Secretary	3,000.00	1,425.00	1,500.00	1,800.00	1,800.00	.....	.....
Total	\$ 10,200.00	\$ 5,025.00	\$ 5,100.00	\$ 5,400.00	\$ 5,400.00	.....	.....
Total Biennium	\$ 10,200.00		\$ 10,125.00		\$ 10,800.00	.....	.....
Maintenance and Operation:							
General and Contingent Expenses, including printing, stationery, supplies, telephone, tele- graph, express and purchase of library refer- ence material and miscellaneous.....	\$ 2,000.00	\$ 821.36	\$ 1,000.00	\$ 1,250.00	\$ 1,250.00	.....	.....
Total	\$ 2,000.00	\$ 821.36	\$ 1,000.00	\$ 1,250.00	\$ 1,250.00	.....	.....
Total Biennium	\$ 2,000.00		\$ 1,821.36		\$ 2,500.00	.....	.....
GRAND TOTAL	\$ 12,200.00	\$ 5,846.36	\$ 6,100.00	\$ 6,650.00	\$ 6,650.00	.....	.....
GRAND TOTAL BIENNium.....	\$ 12,200.00		\$ 11,946.36		\$ 13,300.00	.....	\$ 8,296.00

DEPARTMENT OF LAW

Division of Commerce

STATE BANK COMMISSIONER

(Supported by appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
State Bank Commissioner.....	\$ 10,000.00	\$ 4,999.92	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	.....	.....
Chief Deputy Commissioner.....	7,200.00	3,600.00	3,600.00	3,600.00	3,600.00	.....	.....
Three Deputy Commissioners at \$3,000 each.....	18,000.00	9,000.00	9,000.00	9,000.00	9,000.00	.....	.....
Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Total	\$ 41,200.00	\$ 20,599.92	\$ 20,600.00	\$ 20,600.00	\$ 20,600.00	.....	.....
Total Biennium	\$ 41,200.00		\$ 41,199.92		\$ 41,200.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, printing, postage, telephone, telegraph and miscellaneous.....	\$ 2,000.00	\$ 774.57	\$ 1,200.00	\$ 1,000.00	\$ 1,000.00	.....	.....
Traveling Expense	5,000.00	2,458.38	2,500.00	2,750.00	2,750.00	.....	.....
Total	\$ 7,000.00	\$ 3,232.95	\$ 3,700.00	\$ 3,750.00	\$ 3,750.00	.....	.....
Total Biennium	\$ 7,000.00		\$ 6,932.95		\$ 7,500.00	.....	.....
GRAND TOTAL	\$ 48,200.00	\$ 23,832.87	\$ 24,300.00	\$ 24,350.00	\$ 24,350.00	.....	.....
GRAND TOTAL BIENNium	\$ 48,200.00		\$ 48,132.87		\$ 48,700.00	.....	\$ 32,776.00

DEPARTMENT OF LAW

Division of Commerce

STATE INSURANCE DEPARTMENT

(Supported by cash receipts, fees, etc.)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Commissioner		\$ 3,000.00	\$ 3,000.00	\$ 6,000.00	\$ 6,000.00	.....	.....
Actuary				2,400.00	2,400.00	.....	.....
Chief Clerk.....		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Examiner		1,800.00	1,800.00	2,400.00	2,400.00	.....	.....
Typist and Assistant Examiner.....		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
File Clerk		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Stenographer and Clerk.....		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Clerk		1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Clerk-Typist		1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Clerk-Typist		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Clerk		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Extra Clerks and Stenographers.....		1,571.57	2,350.00	2,400.00	2,400.00	.....	.....
Total		\$ 21,071.57	\$ 21,850.00	\$ 28,500.00	\$ 28,500.00	.....	.....
Total Biennium			\$ 42,921.57	.....	\$ 57,000.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, printing, communications, bond premiums and miscel- laneous		\$ 4,129.57	\$ 4,270.00	\$ 4,445.00	\$ 4,345.00	.....	.....
Printing Reports.....		2,164.80	2,500.00	2,500.00	2,500.00	.....	.....
Traveling Expenses.....		551.95	900.00	1,500.00	1,500.00	.....	.....
Total		\$ 6,846.32	\$ 7,670.00	\$ 8,445.00	\$ 8,345.00	.....	.....
Total Biennium			\$ 14,516.32	.....	\$ 16,790.00	.....	.....

STATE INSURANCE DEPARTMENT—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
GRAND TOTAL.....		\$ 27,917.89	\$ 29,520.00	\$ 36,945.00	\$ 36,845.00	.....	.....
GRAND TOTAL BIENNIUM.....			\$ 57,437.89		\$ 73,790.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

Cash Receipts, Fees, Etc. (Insurance Fund).....	Actual 1935-1936 \$ 27,917.89	Estimated 1936-1937 \$ 29,520.00	Estimated 1937-1938 \$ 36,945.00	Estimated 1938-1939 \$ 36,845.00
GRAND TOTAL BIENNIUM.....		\$ 57,437.89		\$ 73,790.00

DEPARTMENT OF LAW

Division of Commerce

BUILDING AND LOAN COMMISSION

(Supported by appropriation from the General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION		EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1935-1937		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:								
Commissioner	\$ 7,200.00		\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	.....	.....
Two Deputy Commissioners at \$2,400 each.....	9,600.00		3,482.35	4,800.00	4,800.00	4,800.00	.....	.....
Stenographer	2,940.00		1,440.00	1,500.00	1,500.00	1,500.00	.....	.....
Total	\$ 19,740.00		\$ 8,522.35	\$ 9,900.00	\$ 9,900.00	\$ 9,900.00	.....	.....
Total Biennium	\$ 19,740.00			\$ 18,422.35		\$ 19,800.00	.....	.....
Maintenance and Operation:								
Incidental and Contingent Expense, including office supplies, stationery, postage, telephone, telegraph, printing, bonds and miscellaneous.			\$ 1,566.38	\$ 975.00	\$ 975.00	\$ 975.00	.....	.....
Traveling Expenses			1,423.56	2,025.00	2,025.00	2,025.00	.....	.....
Total	\$ 6,000.00		\$ 2,989.94	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Total Biennium	\$ 6,000.00			\$ 5,989.94		\$ 6,000.00	.....	.....
GRAND TOTAL	\$ 25,740.00		\$ 11,512.29	\$ 12,900.00	\$ 12,900.00	\$ 12,900.00	.....	.....
GRAND TOTAL BIENNium	\$ 25,740.00			\$ 24,412.29		\$ 25,800.00	.....	\$ 17,503.20

DEPARTMENT OF LAW

INHERITANCE TAX COMMISSIONER

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Inheritance Tax Commissioner.....	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
*Chief Deputy Inheritance Tax Commissioner.....	4,300.00	2,150.00	2,150.00	2,150.00	2,150.00	.....	.....
*Deputy Inheritance Tax Commissioner.....	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
*Two Appraisers at \$1,800 each.....	7,200.00	2,815.00	3,600.00	3,600.00	3,600.00	.....	.....
Two Stenographers at \$1,500 each.....	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Clerk-Typist	2,820.00	1,200.00	1,320.00	1,440.00	1,500.00	.....	.....
Total	\$ 29,920.00	\$ 13,965.00	\$ 14,870.00	\$ 14,990.00	\$ 15,050.00	.....	.....
Total Biennium	\$ 29,920.00		\$ 28,835.00		\$ 30,040.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent and Traveling Ex- penses	\$ 10,000.00	\$ 4,379.26	\$ 5,680.00	\$ 5,000.00	\$ 5,000.00	.....	.....
Total Biennium	\$ 10,000.00		\$ 10,059.26		\$ 10,000.00	.....	.....
GRAND TOTAL	\$ 39,920.00	\$ 18,344.26	\$ 20,550.00	\$ 19,990.00	\$ 20,050.00	.....	.....
GRAND TOTAL BIENNium	\$ 39,920.00		\$ 38,894.26		\$ 40,040.00	.....	\$ 27,145.60

*Note: Salaries adjusted in Chapter 133, S. L. 1935, page 560.

DEPARTMENT OF EDUCATION

(Article VI, Sec. 14, Adm. Code, 1933)

DIVISION OF ADMINISTRATION

(Supported by appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Superintendent of Public Instruction.....	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Deputy Superintendent.....	4,200.00	2,100.00	2,100.00	2,500.00	2,500.00	.....	.....
Educational Statistician.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Clerk of Supplies.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Chief Clerk and Stenographer.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Two Stenographers at \$1,500 each.....	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Clerk-Typist	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
*Director of Finance (formerly Secretary of Manu- scripts)							
File Clerk	2,460.00	1,400.00	1,500.00	1,800.00	1,800.00	.....	.....
Supervisor of Elementary Education.....	2,460.00	1,200.00	1,260.00	1,320.00	1,380.00	.....	.....
Supervisor of Records and Correspondence.....	.....	.....	.....	2,400.00	2,400.00	.....	.....
Supervisor of Special Education.....	.....	.....	.....	2,400.00	2,400.00	.....	.....
Director of Adult Education.....	.....	.....	.....	2,400.00	2,400.00	.....	.....
Secretary of Manuscripts.....	.....	.....	.....	3,000.00	3,000.00	.....	.....
Total	\$ 33,120.00	\$ 16,700.00	\$ 16,860.00	\$ 29,620.00	\$ 29,680.00	.....	.....
Total Biennium	\$ 33,120.00		\$ 33,560.00		\$ 59,300.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, printing, postage, communication, equipment and miscellane- ous	\$ 4,000.00	\$ 1,630.58	\$ 1,669.42	\$ 2,000.00	\$ 2,000.00	.....	.....
*Traveling Expenses for Superintendent, Deputy and Supervisor of Elementary Education.....	2,000.00	1,260.00	1,000.00	2,500.00	2,500.00	.....	.....
New Equipment (See itemized list below).....	.....	.....	.....	5,985.00	.....	.....	.....
Total	\$ 6,000.00	\$ 2,890.58	\$ 2,669.42	\$ 10,485.00	\$ 4,500.00	.....	.....
Total Biennium	\$ 6,000.00		\$ 5,560.00		\$ 14,985.00	.....	.....

DIVISION OF ADMINISTRATION—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
	Total Biennium 1935-1937						
GRAND TOTAL.....	\$ 39,120.00	\$ 19,590.58	\$ 19,529.42	\$ 40,105.00	\$ 34,180.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$ 39,120.00		\$ 39,120.00		\$ 74,285.00	.....	\$ 28,521.60

*Note: \$440.00 transferred from Incidental Fund to pay salary of Director of Finance; \$260.00 transferred from Incidental Fund to traveling expense.
Equipment requirements requested as follows:

Steel shelves in vault.....	\$ 1,700.00
Ten Kardex visible card files.....	2,500.00
Twelve 5-drawer steel files.....	900.00
Three noiseless typewriters.....	405.00
Six flat top desks.....	480.00

\$ 5,985.00

DEPARTMENT OF EDUCATION

STATE BOARD OF EXAMINERS FOR TEACHERS

(Supported by cash receipts, fees, etc.)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Supervisor of Certification.....		\$ 1,800.00	\$ 1,800.00	\$ 1,920.00	\$ 1,920.00	.....	.....
Special Certification Examiner.....		1,166.25	1,260.00	1,320.00	1,380.00	.....	.....
Graders of Examination Papers.....		318.50	400.00	400.00	400.00	.....	.....
Extra Clerks.....		98.25	100.00	100.00	100.00	.....	.....
Total		\$ 3,383.00	\$ 3,560.00	\$ 3,740.00	\$ 3,800.00	.....	.....
Total Biennium.....			\$ 6,943.00		\$ 7,540.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, printing, communication, equipment and miscellaneous		\$ 2,034.28	\$ 1,800.00	\$ 1,900.00	\$ 1,900.00	.....	.....
Traveling Expenses, Members of Board.....		30.17	250.00	500.00	500.00	.....	.....
Total		\$ 2,064.45	\$ 2,050.00	\$ 2,400.00	\$ 2,400.00	.....	.....
Total Biennium.....			\$ 4,114.45		\$ 4,800.00	.....	.....
GRAND TOTAL.....		\$ 5,447.45	\$ 5,610.00	\$ 6,140.00	\$ 6,200.00	.....	.....
GRAND TOTAL BIENNIUM.....			\$ 11,057.45		\$ 12,340.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

Cash Receipts, Fees, Etc.....	Actual 1935-1936 \$ 6,268.00	Estimated 1936-1937 \$ 6,200.00	Estimated 1937-1938 \$ 6,140.00	Estimated 1938-1939 \$ 6,200.00
GRAND TOTAL BIENNIUM.....		\$ 12,468.00		\$ 12,340.00

DEPARTMENT OF EDUCATION

STATE HISTORICAL SOCIETY

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Curator—Historical Department.....	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Curator—Archaeological Department.....	3,000.00	1,500.00	1,500.00	3,000.00	3,000.00	.....	.....
Librarian	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Assistant Curator—Historical Department.....	.....	.....	.....	1,800.00	1,800.00	.....	.....
Extra Help.....	.....	.....	.....	Fiscal Period	500.00	.....	.....
Total	\$ 11,000.00	\$ 5,500.00	\$ 5,500.00	\$ 9,600.00	\$ 10,100.00	.....	.....
Total Biennium.....	\$ 11,000.00		\$ 11,000.00		\$ 19,700.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, printing, telephone, telegraph and miscellaneous.....	\$ 1,600.00	\$ 799.00	\$ 800.00	\$ 1,350.00	\$ 1,350.00	.....	.....
Publications, binding newspapers, etc.....	3,000.00	1,499.50	1,500.00	2,000.00	2,000.00	.....	.....
Archaeological and historical work; collection and library	2,400.00	1,183.11	1,200.00	3,000.00	3,000.00	.....	.....
Total	\$ 7,000.00	\$ 3,481.61	\$ 3,500.00	\$ 6,350.00	\$ 6,350.00	.....	.....
Total Biennium.....	\$ 7,000.00		\$ 6,981.61		\$ 12,700.00	.....	.....
GRAND TOTAL.....	\$ 18,000.00	\$ 8,981.61	\$ 9,000.00	\$ 15,950.00	\$ 16,450.00	.....	.....
GRAND TOTAL BIENNium.....	\$ 18,000.00		\$ 17,981.61		\$ 32,400.00	.....	\$ 12,240.00

DEPARTMENT OF EDUCATION

COLORADO STATE LIBRARY

(Supported by appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Executive Secretary	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	.....	.....
Assistant Librarian, Traveling Library	2,000.00	1,000.00	1,000.00	1,200.00	1,260.00	.....	.....
Book Binder	1,400.00	700.00	700.00	1,000.00	1,060.00	.....	.....
Assistant State Librarian .....	.....	.....	.....	1,500.00	1,500.00	.....	.....
Cataloger .....	.....	.....	.....	1,200.00	1,260.00	.....	.....
Librarian-Stenographer .....	.....	.....	.....	1,200.00	1,260.00	.....	.....
Total	\$ 6,400.00	\$ 3,200.00	\$ 3,200.00	\$ 7,600.00	\$ 7,840.00	.....	.....
Total Biennium.....	\$ 6,400.00		\$ 6,400.00		\$ 15,440.00	.....	.....
Maintenance and Operation:							
Office Expense	\$ 600.00	\$ 300.00	\$ 300.00	\$ 600.00	\$ 600.00	.....	.....
Express, freight, drayage for books.....	600.00	300.00	300.00	600.00	600.00	.....	.....
Book binding (books and periodicals).....	2,400.00	1,200.00	1,200.00	7,000.00	7,000.00	.....	.....
Traveling Expense .....	.....	.....	.....	300.00	300.00	.....	.....
Total	\$ 3,600.00	\$ 1,800.00	\$ 1,800.00	\$ 8,500.00	\$ 8,500.00	.....	.....
Total Biennium.....	\$ 3,600.00		\$ 3,600.00		\$ 17,000.00	.....	.....
GRAND TOTAL.....	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 16,100.00	\$ 16,340.00	.....	.....
GRAND TOTAL BIENNium.....	\$ 10,000.00		\$ 10,000.00		\$ 32,440.00	.....	\$ 6,800.00

DEPARTMENT OF EDUCATION

BUREAU OF SCHOOL AND HOME SERVICE

(Formerly Child Welfare Bureau)

(Supported by appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Executive Secretary	\$ 4,500.00	\$ 1,964.60	\$ 2,062.50	\$ 1,875.00	\$ 1,875.00	.....	.....
*Field Worker	3,000.00	1,496.74	1,687.50	1,875.00	1,875.00	.....	.....
P. T. A. Field Secretary	1,200.00	600.00	600.00	600.00	600.00	.....	.....
Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Total	\$ 11,700.00	\$ 5,561.34	\$ 5,850.00	\$ 5,850.00	\$ 5,850.00	.....	.....
Total Biennium	\$ 11,700.00		\$ 11,411.34		\$ 11,700.00	.....	.....
Maintenance and Operation:							
General Office Expense, including office supplies, stationery, postage, printing, communication and miscellaneous	\$ 800.00	\$ 378.17	\$ 421.83	\$ 400.00	\$ 400.00	.....	.....
Traveling Expense	1,900.00	950.00	950.00	950.00	950.00	.....	.....
Total	\$ 2,700.00	\$ 1,328.17	\$ 1,371.83	\$ 1,350.00	\$ 1,350.00	.....	.....
Total Biennium	\$ 2,700.00		\$ 2,700.00		\$ 2,700.00	.....	.....
GRAND TOTAL	\$ 14,400.00	\$ 6,889.51	\$ 7,221.83	\$ 7,200.00	\$ 7,200.00	.....	.....
GRAND TOTAL BIENNium	\$ 14,400.00		\$ 14,111.34		\$ 14,400.00	.....	\$ 9,792.00

*Note: \$184.24 transferred from Executive Secretary's salary; change of title requested to "Field Secretary in Special Education."

DEPARTMENT OF EDUCATION

STATE BOARD FOR VOCATIONAL EDUCATION

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938		1939	
				1938	1939	1938	1939
Personal Service:							
Director	\$ 8,000.00	\$ 3,833.34	\$ 4,000.00	\$ 4,500.00	\$ 4,500.00	.....	.....
Supervisor, Agricultural Education.....	3,040.00	1,520.00	1,520.00	1,700.00	1,700.00	.....	.....
Supervisor, Home Economics Education	2,660.00	1,330.00	1,330.00	1,650.00	1,650.00	.....	.....
Supervisor, Vocational Rehabilitation.....	2,800.00	1,400.00	1,400.00	1,600.00	1,600.00	.....	.....
Supervisor, Trade and Industries Education.....	2,700.00	1,350.00	1,350.00	1,600.00	1,600.00	.....	.....
Supervisor, Distributive Occupations.....	.....	.....	.....	1,500.00	1,500.00	.....	.....
Chief Clerk.....	1,500.00	750.00	750.00	900.00	900.00	.....	.....
Stenographer	1,200.00	600.00	600.00	750.00	750.00	.....	.....
Special Rehabilitation Interviewer.....	.....	.....	.....	750.00	750.00	.....	.....
Stenographers (two).....	.....	.....	.....	1,200.00	1,260.00	.....	.....
Total	\$ 21,900.00	\$ 10,783.34	\$ 10,950.00	\$ 16,150.00	\$ 16,210.00	.....	.....
Total Biennium.....	\$ 21,900.00	.....	\$ 21,733.34	.....	\$ 32,360.00	.....	.....
Maintenance and Operation:							
General maintenance	\$ 15,000.00	\$ 11,039.12	\$ 3,960.88	.....	.....	.....	.....
*Office Expense.....	2,000.00	1,000.00	1,166.66	\$ 4,000.00	\$ 4,000.00	.....	.....
Traveling Expense.....	5,000.00	2,500.00	2,500.00	3,500.00	3,500.00	.....	.....
Reimbursement to school districts and instruction provided by state board.....	47,200.00	23,600.00	23,600.00	129,297.52	129,297.52	.....	.....
Rehabilitation case service.....	8,900.00	4,450.00	4,450.00	16,014.02	16,014.02	.....	.....
Total	\$ 78,100.00	\$ 42,589.12	\$ 35,677.54	\$ 152,811.54	\$ 152,811.54	.....	.....
Total Biennium.....	\$ 78,100.00	.....	\$ 78,266.66	.....	\$ 305,623.08	.....	.....
GRAND TOTAL.....	\$100,000.00	\$ 53,372.46	\$ 46,627.54	\$ 168,961.54	\$ 169,021.54	.....	.....
GRAND TOTAL BIENNium.....	\$100,000.00	.....	\$100,000.00	.....	\$337,983.08	.....	\$ 68,000.00

*Note: \$166.66 unexpended salary for Director transferred to Office Expense.

STATE BOARD FOR VOCATIONAL EDUCATION—Continued

FOR THE BIENNIAL PERIOD 1937-1939

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Note: The foregoing schedule covering the State Board for Vocational Education represents only the amount made available from the General Revenue Fund and does not represent the total amount of money expended by the department. The amounts shown above are matched by federal funds as specified in the Federal Smith-Hughes Act, the Federal George-Deen Act and the Federal Rehabilitation Act. The amount available from the Federal Government depends upon the amount of state matching money available. An annual state appropriation of \$168,961.54 as shown in the above schedule will bring \$203,072.48 of Federal money to the state annually, as will be shown by the following summary:

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

State Funds:

	Appropriation Biennium	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939	Recommendation of State Executive Council 1937-1938	Fiscal Period	\$ 68,000.00
Appropriation from General Revenue Fund.....	\$100,000.00	\$ 54,668.01	\$ 57,728.61	\$168,961.54	\$169,021.54			
Contributions		638.66	550.00					
.13 of 1% of State Welfare Fund.....		1,295.55	11,101.07					
Total State Funds.....	\$100,000.00	\$ 56,602.22	\$ 69,379.68	\$168,961.54	\$169,021.54			

Federal Funds:

Smith-Hughes Act	\$ 61,536.56	\$ 61,536.56	\$ 61,536.56	\$ 61,536.56				
George-Deen Act.....	26,957.25	26,957.25	26,957.25	125,521.90	125,521.90			
Vocational Rehabilitation Act.....	10,000.00	10,000.00	15,551.07	16,014.02	16,014.02			
Total Federal Funds.....	\$ 98,493.81	\$104,044.88	\$104,044.88	\$203,072.48	\$203,072.48			
GRAND TOTAL.....	\$100,000.00	\$155,096.03	\$173,424.56	\$372,034.02	\$372,094.02			
GRAND TOTAL BIENNIMUM.....	\$100,000.00		\$328,520.59		\$744,128.04			

DEPARTMENT OF STATE

(Article VII, Sec. 15. Adm. Code, 1933)

DIVISION OF ADMINISTRATION

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Secretary of State.....	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	.....	.....
Deputy Secretary of State.....	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	.....	.....
Private Secretary.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Chief Clerk.....	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Chief Filing Clerk.....	3,600.00	1,800.00	1,800.00	2,100.00	2,100.00	.....	.....
Cashier.....	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Chief Index Clerk.....	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Chief Stenographer.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Two Stenographers at \$1,500 each.....	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Document Clerk.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Registrar.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Information Clerk-Messenger.....	3,000.00	1,200.00	1,260.00	1,320.00	1,380.00	.....	.....
Chief Accountant and Bookkeeper.....	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Assistant Bookkeeper.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Operator Photostat Machine.....	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Assistant Operator Photostat Machine.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Chief Clerk—Flat Tax Department.....	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Three Computers at \$1,500 each.....	9,000.00	4,500.00	4,500.00	4,500.00	4,500.00	.....	.....
Total	\$ 75,800.00	\$ 37,600.00	\$ 37,660.00	\$ 38,020.00	\$ 38,080.00	.....	.....
Total Biennium	\$ 75,800.00		\$ 75,260.00		\$ 76,100.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, express, freight, drayage, printing, photostat supplies and miscellaneous.....	\$ 11,000.00	\$ 4,935.50	\$ 6,064.50	\$ 5,835.50	\$ 9,164.50	.....	.....

DIVISION OF ADMINISTRATION—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation (Cont'd):							
Printing supreme court reports.....	\$ 5,000.00	\$ 2,029.00	\$ 2,971.00	\$ 2,500.00	\$ 2,500.00	.....	.....
*Filing equipment.....	5,500.00	5,370.49	629.51	1,000.00	.....	.....	.....
Total	\$ 21,500.00	\$ 12,334.99	\$ 9,665.01	\$ 9,335.50	\$ 11,664.50	.....	.....
Total Biennium	\$ 21,500.00		\$ 22,000.00		\$ 21,000.00	.....	.....
GRAND TOTAL	\$ 97,300.00	\$ 49,934.99	\$ 47,325.01	\$ 47,355.50	\$ 49,744.50	.....	.....
GRAND TOTAL BIENNium	\$ 97,300.00		\$ 97,260.00		\$ 97,100.00	.....	\$ 64,984.00

*Note: Transferred from the Emergency Fund.....\$ 500.00

Total amount available for biennium.....\$ 97,800.00

DEPARTMENT OF STATE

FOREIGN, DOMESTIC CORPORATIONS TAX

(Supported by appropriation from General Revenue Fund and Cash Receipts of Department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
(From General Revenue Fund)							
Corporation Statistician	\$ 4,200.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	.....	.....
Assistant Index Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Computer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
(From Cash Receipts)							
Chief Investigator	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Assistant Investigator	.....	1,437.50	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer	.....	99.98	.....	.....	.....	.....	.....
Total	\$ 10,200.00	\$ 8,437.48	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	.....	.....
Total Biennium	\$ 10,200.00	\$ 16,837.48	.....	.....	\$ 16,800.00	.....	.....
Maintenance and Operation:							
(From Cash Receipts)							
Incidental and Contingent Expenses, including of- fice supplies, stationery, postage, telephone, telegraph, printing and miscellaneous	.....	\$ 522.98	\$ 477.02	\$ 500.00	\$ 500.00	.....	.....
Total Biennium	.....	.....	\$ 1,000.00	.....	\$ 1,000.00	.....	.....
GRAND TOTAL	\$ 10,200.00	\$ 8,960.46	\$ 8,877.02	\$ 8,900.00	\$ 8,900.00	.....	.....
GRAND TOTAL BIENNium	\$ 10,200.00	.....	\$ 17,837.48	.....	\$ 17,800.00	.....	.....
SUMMARY OF REVENUE AVAILABLE FOR OPERATION							
Appropriation from General Revenue	.....	Actual 1935-1936 \$ 5,100.00	Estimated 1936-1937 \$ 5,100.00	Estimated 1937-1938 \$ 5,100.00	Estimated 1938-1939 \$ 5,100.00	Recommendation of State Executive Council 1937-1938 Fiscal Period \$ 6,936.00	.....
Cash Receipts, Fees, Etc.	.....	3,860.46	3,777.02	3,800.00	3,800.00	.....	.....
GRAND TOTAL	\$ 10,200.00	\$ 8,960.46	\$ 8,877.02	\$ 8,900.00	\$ 8,900.00	.....	.....
GRAND TOTAL BIENNium	\$ 10,200.00	.....	\$ 17,837.48	.....	\$ 17,800.00	.....	.....

DEPARTMENT OF STATE

ORE BUYERS' INSPECTION FUND

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation:							
Traveling expenses and postage.....	\$ 400.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$ 400.00		\$ 400.00		\$ 400.00	.....	\$ 272.00

DEPARTMENT OF STATE

DIVISION OF REGISTRATIONS

(Supported by assessment to certain Registration Boards out of cash receipts of the departments listed below)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Supervisor of Examining Boards.....		\$ 1,725.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	.....	.....
GRAND TOTAL BIENNIUM.....			\$ 3,525.00		\$ 3,600.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc., from following:				
Barbers, Board of Examiners.....	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Boxing Commission.....	112.50	120.00	120.00	120.00
Chiropractic, Board of Examiners.....	202.50	210.00	210.00	210.00
Cosmetology, Board of.....	331.50	342.00	342.00	342.00
Dental Examiners, Board of.....	112.50	120.00	120.00	120.00
Engineers and Land Surveyors, Board of.....	82.50	90.00	90.00	90.00
Medical Examiners, Board of.....	142.50	150.00	150.00	150.00
Nurse Examiners, Board of.....	147.00	156.00	156.00	156.00
Pharmacy, Board of.....	172.50	180.00	180.00	180.00
Real Estate Brokers Board.....	271.50	282.00	282.00	282.00
GRAND TOTAL.....	\$ 1,725.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
GRAND TOTAL BIENNIUM.....		\$ 3,525.00		\$ 3,600.00

DEPARTMENT OF STATE

Division of Registrations

ABSTRACTERS' BOARD OF EXAMINERS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Per Diem of Board.....		\$ 160.00	\$ 150.00	\$ 150.00	\$ 150.00	.....	.....
Secretary		290.00	100.00	100.00	100.00	.....	.....
Total		\$ 450.00	\$ 250.00	\$ 250.00	\$ 250.00	.....	.....
Total Biennium.....			\$ 700.00		\$ 500.00	.....	.....
Maintenance and Operation:							
Postage		\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	.....	.....
Traveling and Contingent Expenses.....		318.33	480.00	480.00	480.00	.....	.....
Total		\$ 338.33	\$ 500.00	\$ 500.00	\$ 500.00	.....	.....
Total Biennium.....			\$ 838.33		\$ 1,000.00	.....	.....
GRAND TOTAL		\$ 788.33	\$ 750.00	\$ 750.00	\$ 750.00	.....	.....
GRAND TOTAL BIENNium.....			\$ 1,538.33		\$ 1,500.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.....	\$ 788.33	\$ 750.00	\$ 750.00	\$ 750.00
GRAND TOTAL BIENNium.....		\$ 1,538.33		\$ 1,500.00

DEPARTMENT OF STATE

Division of Registrations

STATE BOARD OF ACCOUNTANCY

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Secretary		\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	.....	.....
Per Diem of Board		75.00	360.00	360.00	360.00	.....	.....
Total		\$ 125.00	\$ 410.00	\$ 410.00	\$ 410.00	.....	.....
Total Biennium			\$ 535.00		\$ 820.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, printing, bank handling charges, fees to American Institute of Accountants and miscellaneous		\$ 166.56	\$ 320.00	\$ 320.00	\$ 320.00	.....	.....
Total Biennium			\$ 486.56		\$ 640.00	.....	.....
GRAND TOTAL		\$ 291.56	\$ 730.00	\$ 730.00	\$ 730.00	.....	.....
GRAND TOTAL BIENNIUM			\$ 1,021.56		\$ 1,460.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.	\$ 291.56	\$ 730.00	\$ 730.00	\$ 730.00
GRAND TOTAL BIENNIUM		\$ 1,021.56		\$ 1,460.00

DEPARTMENT OF STATE

Division of Registrations

STATE BOARD OF EXAMINERS OF ARCHITECTS

(Supported by cash receipts, fees, etc.)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Secretary		\$ 600.00	\$ 500.00	\$ 500.00	\$ 500.00	.....	.....
Per Diem, Salary and Expenses of Board		127.05	125.00	125.00	125.00	.....	.....
Total		\$ 727.05	\$ 625.00	\$ 625.00	\$ 625.00	.....	.....
Total Biennium			\$ 1,352.05		\$ 1,250.00	.....	.....
Maintenance and Operation:							
General Office Expense		\$ 105.11	\$ 400.00	\$ 400.00	\$ 400.00	.....	.....
Total Biennium			\$ 505.11		\$ 800.00	.....	.....
GRAND TOTAL		\$ 832.16	\$ 1,025.00	\$ 1,025.00	\$ 1,025.00	.....	.....
GRAND TOTAL BIENNium			\$ 1,857.16		\$ 2,050.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.	\$ 1,221.00	\$ 1,025.00	\$ 1,025.00	\$ 1,025.00
GRAND TOTAL BIENNium		\$ 2,246.00		\$ 2,050.00

DEPARTMENT OF STATE

Division of Registrations

STATE BOARD OF EXAMINERS OF BARBERS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1935-1937	Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Per Diem of Board Members.....		\$ 7,272.00	\$ 7,248.00	\$ 7,248.00	\$ 7,248.00	.....	.....
Clerk-Inspector		1,320.00	1,440.00	1,500.00	1,500.00	.....	.....
Inspectors (part-time).....		140.25	100.00	100.00	100.00	.....	.....
Supervisor of Examining Boards.....		150.00	150.00	150.00	150.00	.....	.....
Total		\$ 8,882.25	\$ 8,938.00	\$ 8,998.00	\$ 8,998.00	.....	.....
Total Biennium.....			\$ 17,820.25		\$ 17,996.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, printing, stationery, postage, telephone, telegraph, bond premiums, refund of fees and miscellaneous.....		\$ 630.10	\$ 948.75	\$ 848.75	\$ 848.75	.....	.....
Rent			600.00	600.00	600.00	.....	.....
Traveling Expense.....		1,676.95	1,700.00	1,700.00	1,700.00	.....	.....
Total		\$ 2,307.05	\$ 3,248.75	\$ 3,148.75	\$ 3,148.75	.....	.....
Total Biennium.....			\$ 5,555.80		\$ 6,297.50	.....	.....
GRAND TOTAL.....		\$ 11,189.30	\$ 12,186.75	\$ 12,146.75	\$ 12,146.75	.....	.....
GRAND TOTAL BIENNium.....			\$ 23,376.05		\$ 24,293.50	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.....	\$ 12,158.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
GRAND TOTAL BIENNium.....		\$ 24,658.00		\$ 25,000.00

DEPARTMENT OF STATE

Division of Registrations

STATE BOARD OF CHIROPRACTIC EXAMINERS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Per Diem, Salary and Expenses of Board.....		\$ 1,570.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	.....	.....
Supervisor of Examining Boards.....		202.50	210.00	210.00	210.00	.....	.....
Total		\$ 1,772.50	\$ 1,860.00	\$ 1,860.00	\$ 1,860.00	.....	.....
Total Biennium			\$ 3,632.50		\$ 3,720.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, express, freight, drayage, printing, refunds to applicants and miscellaneous.....		\$ 514.93	\$ 455.00	\$ 495.00	\$ 525.00	.....	.....
Traveling Expenses		844.24	690.00	750.00	800.00	.....	.....
Insurance		5.00	5.00	5.00	5.00	.....	.....
Rent		300.00	300.00	300.00	300.00	.....	.....
Total		\$ 1,664.17	\$ 1,450.00	\$ 1,550.00	\$ 1,630.00	.....	.....
Total Biennium			\$ 3,114.17		\$ 3,180.00	.....	.....
GRAND TOTAL		\$ 3,436.67	\$ 3,310.00	\$ 3,410.00	\$ 3,490.00	.....	.....
GRAND TOTAL BIENNIUM			\$ 6,746.67		\$ 6,900.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.....	\$ 3,447.00	\$ 3,300.00	\$ 3,400.00	\$ 3,500.00
GRAND TOTAL BIENNIUM		\$ 6,747.00		\$ 6,900.00

DEPARTMENT OF STATE

Division of Registrations

STATE BOARD OF COSMETOLOGY

(Supported by cash receipts, fees, etc.)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Per Diem, Salary of Board Members.....		\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	.....	.....
Inspectors (four ranging from \$1,200 to \$1,500 each)		4,695.00	5,820.00	5,580.00	5,700.00	.....	.....
Clerk-Typist		1,440.00	1,500.00	1,500.00	1,500.00	.....	.....
Office Secretary				1,800.00	1,800.00	.....	.....
Supervisor of Registrations.....		331.50	342.00	342.00	342.00	.....	.....
Total		\$ 11,866.50	\$ 13,062.00	\$ 14,622.00	\$ 14,742.00	.....	.....
Total Biennium			\$ 24,928.50		\$ 29,364.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expense, including general office expense and examinations.....		\$ 1,500.80	\$ 1,645.00	\$ 2,465.00	\$ 2,465.00	.....	.....
Traveling Expense		3,788.95	4,200.00	4,200.00	4,200.00	.....	.....
Rent		1,200.00	1,200.00	2,000.00	2,000.00	.....	.....
Office Equipment			500.00	1,500.00	500.00	.....	.....
Total		\$ 6,489.75	\$ 7,545.00	\$ 10,165.00	\$ 9,165.00	.....	.....
Total Biennium			\$ 14,034.75		\$ 19,330.00	.....	.....
GRAND TOTAL		\$ 18,356.25	\$ 20,607.00	\$ 24,787.00	\$ 23,907.00	.....	.....
GRAND TOTAL BIENNium			\$ 38,963.25		\$ 48,694.00	.....	.....

STATE BOARD OF COSMETOLOGY—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.....	\$ 24,724.50	\$ 22,500.00	\$ 25,000.00	\$ 25,000.00
GRAND TOTAL BIENNIAL.....		\$ 47,224.50		\$ 50,000.00

DEPARTMENT OF STATE
Division of Registrations

STATE BOARD OF DENTAL EXAMINERS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Secretary		\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	.....	.....
Per Diem, Salary and Expenses of Board		450.00	1,350.00	1,350.00	1,350.00	.....	.....
Supervisor of Examining Boards.....		112.50	120.00	120.00	120.00	.....	.....
Extra Stenographic Help.....		39.50	.....	.....	.....	.....	.....
Total		\$ 1,202.00	\$ 2,070.00	\$ 2,070.00	\$ 2,070.00	.....	.....
Total Biennium.....			\$ 3,272.00		\$ 4,140.00	.....	.....
Maintenance and Operation:							
Office Expense, including office supplies, station- ery, communication, postage, printing, equip- ment and miscellaneous.....		\$ 702.32	\$ 662.00	\$ 662.00	\$ 662.00	.....	.....
Traveling Expenses.....		452.95	275.00	275.00	275.00	.....	.....
Total		\$ 1,155.27	\$ 937.00	\$ 937.00	\$ 937.00	.....	.....
Total Biennium.....			\$ 2,092.27		\$ 1,874.00	.....	.....
GRAND TOTAL.....		\$ 2,357.27	\$ 3,007.00	\$ 3,007.00	\$ 3,007.00	.....	.....
GRAND TOTAL BIENNIUM.....			\$ 5,364.27		\$ 6,014.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1936-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.	\$ 2,576.00	\$ 3,007.00	\$ 3,007.00	\$ 3,007.00
GRAND TOTAL BIENNIUM		\$ 5,583.00		\$ 6,014.00

DEPARTMENT OF STATE

Division of Registrations

STATE BOARD OF EMBALMING EXAMINERS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Per Diem, Salary and Expenses of Board.....		\$ 1,435.78	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	.....	.....
Total Biennium.....			\$ 2,735.78		\$ 2,600.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, printing, dues to National Board and miscellaneous.....		\$ 145.93	\$ 225.00	\$ 250.00	\$ 250.00	.....	.....
Total Biennium.....			\$ 370.93		\$ 500.00	.....	.....
GRAND TOTAL.....		\$ 1,581.71	\$ 1,525.00	\$ 1,550.00	\$ 1,550.00	.....	.....
GRAND TOTAL BIENNIUM.....			\$ 3,106.71		\$ 3,100.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, etc.....	\$ 1,581.71	\$ 1,525.00	\$ 1,550.00	\$ 1,550.00
GRAND TOTAL BIENNIUM.....		\$ 3,106.71		\$ 3,100.00

DEPARTMENT OF STATE
Division of Registrations

STATE BOARD OF EXAMINERS FOR ENGINEERS AND LAND SURVEYORS
(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Assistant Secretary		\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	.....	.....
Supervisor of Examining Boards.....		82.50	90.00	90.00	90.00	.....	.....
Total		\$ 682.50	\$ 690.00	\$ 690.00	\$ 690.00	.....	.....
Total Biennium.....			\$ 1,372.50		\$ 1,380.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, printing, postage, examinations, library fund and miscellaneous.		\$ 2,150.62	\$ 2,160.00	\$ 2,160.00	\$ 2,160.00	.....	.....
Traveling Expense		134.09	150.00	150.00	150.00	.....	.....
Total		\$ 2,284.71	\$ 2,310.00	\$ 2,310.00	\$ 2,310.00	.....	.....
Total Biennium.....			\$ 4,594.71		\$ 4,620.00	.....	.....
GRAND TOTAL.....		\$ 2,967.21	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
GRAND TOTAL BIENNIMUM.....			\$ 5,967.21		\$ 6,000.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.....	\$ 2,922.50	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
GRAND TOTAL BIENNIMUM.....		\$ 5,922.50		\$ 6,000.00

DEPARTMENT OF STATE

Division of Registrations

STATE BOARD OF MEDICAL EXAMINERS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Secretary-Treasurer		\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	.....	.....
Deputy Secretary-Treasurer		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Clerk-Stenographer		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Clerk-Typist		926.64	1,200.00	1,200.00	1,200.00	.....	.....
Investigator		750.00	750.00	750.00	750.00	.....	.....
Supervisor		142.50	150.00	150.00	150.00	.....	.....
Per Diem, Members of the Board.....		1,200.00	1,380.00	1,380.00	1,380.00	.....	.....
Total		\$ 8,719.14	\$ 9,180.00	\$ 9,180.00	\$ 9,180.00	.....	.....
Total Biennium.....		\$ 17,899.14			\$ 18,360.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, printing, equipment, examination expense and miscellaneous.....		\$ 909.95	\$ 1,509.16	\$ 1,260.00	\$ 1,460.00	.....	.....
Traveling Expenses		1,147.80	1,600.00	1,450.00	1,450.00	.....	.....
Rent		300.00	900.00	600.00	600.00	.....	.....
Total		\$ 2,357.75	\$ 4,009.16	\$ 3,310.00	\$ 3,510.00	.....	.....
Total Biennium.....			\$ 6,366.91		\$ 6,820.00	.....	.....
GRAND TOTAL		\$ 11,076.89	\$ 13,189.16	\$ 12,490.00	\$ 12,690.00	.....	.....
GRAND TOTAL BIENNium.....			\$ 24,266.05		\$ 25,180.00	.....	.....

STATE BOARD OF MEDICAL EXAMINERS—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

Cash Receipts, Fees, Etc.....	Actual 1935-1936 \$ 11,655.00	Estimated 1936-1937 \$ 10,155.00	Estimated 1937-1938 \$ 10,000.00	Estimated 1938-1939 \$ 10,000.00
GRAND TOTAL BIENNIIUM.....		\$ 21,810.00		\$ 20,000.00

DEPARTMENT OF STATE

Division of Registrations

STATE BOARD OF NURSE EXAMINERS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Secretary		\$ 2,499.98	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	.....	.....
Assistant Secretary		1,210.00	1,320.00	1,380.00	1,380.00	.....	.....
Stenographer		1,130.00	1,260.00	1,320.00	1,320.00	.....	.....
Per Diem, Members of Board		578.72	600.00	600.00	600.00	.....	.....
Technical Graders		164.50	175.00	175.00	175.00	.....	.....
Supervisor of Registration Boards		147.00	156.00	156.00	156.00	.....	.....
Total		\$ 5,730.20	\$ 6,111.00	\$ 6,231.00	\$ 6,231.00	.....	.....
Total Biennium			\$ 11,841.20		\$ 12,462.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, express, freight, drayage, printing and miscellaneous equipment		\$ 2,030.49	\$ 2,050.00	\$ 1,950.00	\$ 1,950.00	.....	.....
Rent		600.00	600.00	600.00	600.00	.....	.....
Traveling Expenses		202.18	400.00	300.00	300.00	.....	.....
Total		\$ 2,832.67	\$ 3,050.00	\$ 2,850.00	\$ 2,850.00	.....	.....
Total Biennium			\$ 5,882.67		\$ 5,700.00	.....	.....
GRAND TOTAL		\$ 8,562.87	\$ 9,161.00	\$ 9,081.00	\$ 9,081.00	.....	.....
GRAND TOTAL BIENNium			\$ 17,723.87		\$ 18,162.00	.....	.....

STATE BOARD OF NURSE EXAMINERS—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

Cash Receipts, Fees, Etc.....	Actual 1935-1936 \$ 9,058.00	Estimated 1936-1937 \$ 9,161.00	Estimated 1937-1938 \$ 9,081.00	Estimated 1938-1939 \$ 9,081.00
GRAND TOTAL BIENNIIUM.....		\$ 18,219.00		\$ 18,162.00

DEPARTMENT OF STATE

Division of Registrations

STATE BOARD OF OPTOMETRIC EXAMINERS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Secretary-Treasurer		\$ 1,600.00	\$ 2,000.00	\$ 1,800.00	\$ 1,800.00	.....	.....
Clerk		600.00	600.00	600.00	600.00	.....	.....
Per Diem, Members of Board		240.00	240.00	240.00	240.00	.....	.....
Total		\$ 2,440.00	\$ 2,840.00	\$ 2,640.00	\$ 2,640.00	.....	.....
Total Biennium			\$ 5,280.00	\$ 5,280.00		.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, printing, telephone, telegraph and miscellaneous		\$ 215.00	\$ 215.00	\$ 215.00	\$ 215.00	.....	.....
Traveling Expense		75.00	75.00	75.00	75.00	.....	.....
Rent		120.00	120.00	120.00	120.00	.....	.....
Total		\$ 410.00	\$ 410.00	\$ 410.00	\$ 410.00	.....	.....
Total Biennium			\$ 820.00	\$ 820.00		.....	.....
GRAND TOTAL		\$ 2,850.00	\$ 3,250.00	\$ 3,050.00	\$ 3,050.00	.....	.....
GRAND TOTAL BIENNium			\$ 6,100.00		\$ 6,100.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.	\$ 2,850.00	\$ 3,250.00	\$ 3,050.00	\$ 3,050.00
GRAND TOTAL BIENNium		\$ 6,100.00		\$ 6,100.00

DEPARTMENT OF STATE

Division of Registrations

STATE BOARD OF PHARMACY

(Supported by cash receipts, fees, etc.)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Secretary		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	.....	.....
Two Inspectors (part time)		907.25	1,050.00	1,050.00	1,050.00	.....	.....
Clerk and Stenographer.....		1,200.00	1,425.00	1,440.00	1,440.00	.....	.....
Clerk (part time)		116.66	100.00	100.00	100.00	.....	.....
Attorney		900.00	900.00	900.00	900.00	.....	.....
Extra Help for Examinations.....			25.00	25.00	25.00	.....	.....
Per Diem, Members of Board.....		1,440.00	1,440.00	1,440.00	1,440.00	.....	.....
Supervisor of Registration Boards.....		172.50	180.00	180.00	180.00	.....	.....
Total		\$ 6,236.41	\$ 6,620.00	\$ 6,635.00	\$ 6,635.00	.....	.....
Total Biennium			\$ 12,856.41	.....	\$ 13,270.00	.....	.....
Maintenance and Operation:							
General Office Expense, including office supplies, stationery, printing, postage, communication, equipment and miscellaneous.....		\$ 1,699.29	\$ 2,130.00	\$ 1,900.00	\$ 1,925.00	.....	.....
Traveling Expense		1,802.79	1,850.00	1,950.00	1,950.00	.....	.....
General Expense, including rent, drugs, refunds, Association dues, etc.....		2,786.93	2,820.00	2,825.00	2,875.00	.....	.....
Total		\$ 6,289.01	\$ 6,800.00	\$ 6,675.00	\$ 6,750.00	.....	.....
Total Biennium			\$ 13,089.01	.....	\$ 13,425.00	.....	.....
GRAND TOTAL		\$ 12,525.42	\$ 13,420.00	\$ 13,310.00	\$ 13,385.00	.....	.....
GRAND TOTAL BIENNium			\$ 25,945.42	.....	\$ 26,695.00	.....	.....

STATE BOARD OF PHARMACY—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.....	\$ 13,506.25	\$ 13,520.00	\$ 13,310.00	\$ 13,385.00
GRAND TOTAL BIENNIUM.....		\$ 27,026.25		\$ 26,695.00

DEPARTMENT OF STATE

Division of Registrations

REAL ESTATE BROKERS BOARD

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Chief Clerk.....		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	.....	.....
Clerk		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer		1,380.00	1,440.00	1,500.00	1,500.00	.....	.....
Per Diem, Salary and Expenses for three members of Board.....		1,050.00	1,050.00	1,050.00	1,050.00	.....	.....
Supervisor of Registration Boards.....		271.50	282.00	282.00	282.00	.....	.....
Total		\$ 6,601.50	\$ 6,672.00	\$ 6,732.00	\$ 6,732.00	.....	.....
Total Biennium.....			\$ 13,273.50		\$ 13,464.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, express, freight, drayage, printing and miscellaneous.....		\$ 1,224.81	\$ 1,225.00	\$ 1,224.81	\$ 1,225.00	.....	.....
Traveling Expenses		1,798.92	1,800.00	1,798.92	1,800.00	.....	.....
Total		\$ 3,023.73	\$ 3,025.00	\$ 3,023.73	\$ 3,025.00	.....	.....
Total Biennium.....			\$ 6,048.73		\$ 6,048.73	.....	.....
GRAND TOTAL		\$ 9,625.23	\$ 9,697.00	\$ 9,755.73	\$ 9,757.00	.....	.....
GRAND TOTAL BIENNIUM.....			\$ 19,322.23		\$ 19,512.73	.....	.....
SUMMARY OF REVENUE AVAILABLE FOR OPERATION							
Cash Receipts, Fees, Etc.....		Actual 1936-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939		
		\$ 9,625.23	\$ 9,697.00	\$ 9,755.73	\$ 9,757.00		
GRAND TOTAL BIENNIUM.....			\$ 19,322.23		\$ 19,512.73		

DEPARTMENT OF STATE
Division of Registrations
STATE BOARD OF SHORTHAND REPORTERS
(Supported by cash receipts, fees, etc.)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937		EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Actual 1936	Estimated 1937	1938	1939	1938	1939	1938	1939
Maintenance and Operation:								
General Expense.....		\$ 5.00	\$ 5.00	\$ 5.00	.....	.....	.....	.....
GRAND TOTAL BIENNium.....		\$ 5.00	\$ 5.00	\$ 10.00	.....	.....	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

Cash Receipts, Fees, Etc.....	Actual 1936-1936 \$ 45.00	Estimated 1936-1937 \$ 45.00	Estimated 1937-1938 \$ 45.00	Estimated 1938-1939 \$ 45.00
GRAND TOTAL BIENNium.....	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00

DEPARTMENT OF STATE
Division of Registrations

STATE BOARD OF VETERINARY EXAMINERS
(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation:							
Incidental and Contingent Expenses, including							
office supplies, stationery, postage, printing,							
telephone, telegraph, bonds and miscellaneous		\$ 20.13	\$ 42.50	\$ 42.50	\$ 42.50	.....	.....
Traveling Expenses for Members of the Board...		145.50	200.00	200.00	200.00	.....	.....
GRAND TOTAL.....		\$ 165.63	\$ 242.50	\$ 242.50	\$ 242.50	.....	.....
GRAND TOTAL BIENNIUM.....			\$ 408.13		\$ 485.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

Cash Receipts, Fees, Etc.....	Actual 1935-1936 \$ 195.00	Estimated 1936-1937 \$ 242.50	Estimated 1937-1938 \$ 242.50	Estimated 1938-1939 \$ 242.50
GRAND TOTAL BIENNIUM.....		\$ 437.50		\$ 485.00

DEPARTMENT OF STATE

STATE BOXING COMMISSION

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Secretary		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	.....	.....
Stenographer		1,380.00	1,440.00	1,500.00	1,500.00	.....	.....
Gatewatchers		229.00	400.00	500.00	500.00	.....	.....
Supervisor of Registration Boards.....		112.50	120.00	120.00	120.00	.....	.....
Total		\$ 4,121.50	\$ 4,360.00	\$ 4,520.00	\$ 4,520.00	.....	.....
Total Biennium.....			\$ 8,481.50		\$ 9,040.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, printing, bond premium and miscel- laneous		\$ 318.46	\$ 512.50	\$ 1,037.50	\$ 1,062.50	.....	.....
Traveling Expenses.....		293.62	400.00	800.00	800.00	.....	.....
Total		\$ 612.08	\$ 912.50	\$ 1,837.50	\$ 1,862.50	.....	.....
Total Biennium.....			\$ 1,524.58		\$ 3,700.00	.....	.....
GRAND TOTAL.....		\$ 4,733.58	\$ 5,272.50	\$ 6,357.50	\$ 6,382.50	.....	.....
GRAND TOTAL BIENNium.....			\$ 10,006.08		\$ 12,740.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.....	\$ 4,733.58	\$ 5,272.50	\$ 6,357.50	\$ 6,382.50
GRAND TOTAL BIENNium.....		\$ 10,006.08		\$ 12,740.00

DEPARTMENT OF STATE

LIQUOR PERMIT AND LICENSE DEPARTMENT

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Deputy State Licensing Authority.....		\$ 3,300.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Supervisor, Field Division.....		2,400.00	2,400.00	3,000.00	3,000.00	.....	.....
Chief Liquor Permit Inspector.....		1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Nineteen Excise Tax Inspectors at \$1,800 each...		23,748.80	34,200.00	34,200.00	34,200.00	.....	.....
Two Excise Tax Auditors at \$1,800 each.....		1,800.00	5,100.00	3,600.00	3,600.00	.....	.....
Chief Permit Clerk.....		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer		1,450.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer		1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer		1,205.00	1,260.00	1,320.00	1,380.00	.....	.....
Stenographer		1,006.46	1,200.00	1,260.00	1,320.00	.....	.....
Clerk and Stenographer.....		1,205.00	1,260.00	1,320.00	1,380.00	.....	.....
Bookkeeper		1,800.00	1,800.00	2,100.00	2,100.00	.....	.....
Bookkeeper		390.00	.....	.....	.....	.....	.....
Assistant Bookkeeper.....		750.00	1,500.00	1,500.00	1,500.00	.....	.....
Bookkeeper and Accountant.....		600.00	.....	.....	.....	.....	.....
Chief Statistician and Accountant.....		174.20	.....	.....	.....	.....	.....
Cashier		1,650.00	1,800.00	1,800.00	1,800.00	.....	.....
Assistant Cashier.....		452.80	1,200.00	1,260.00	1,320.00	.....	.....
Total		\$ 46,732.26	\$ 61,020.00	\$ 60,660.00	\$ 60,900.00	.....	.....
Total Biennium.....			\$107,752.26	\$121,560.00	.....	.....	.....
Maintenance and Operation:							
Office Expense, including office supplies, equip- ment, postage, communication, printing, stationery and miscellaneous.....		\$ 8,194.31	\$ 8,866.00	\$ 8,870.00	\$ 8,870.00	.....	.....
Printing of Excise Tax Stamps.....		33,312.42	30,000.00	30,000.00	30,000.00	.....	.....

LIQUOR PERMIT AND LICENSE DEPARTMENT—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Maintenance and Operation (Cont'd):							
Traveling and Contingent Expenses.....		\$ 15,809.97	\$ 15,810.00	\$ 15,800.00	\$ 15,800.00	.....	.....
Evidence and Investigation.....		2,914.24	3,500.00	3,500.00	3,500.00	.....	.....
Special Audits Ordered by Governor and State Licensing Authority.....		8,792.50	8,000.00	.....	.....	.....	.....
Total		\$ 69,023.44	\$ 66,176.00	\$ 58,170.00	\$ 58,170.00	.....	.....
Total Biennium.....		\$135,199.44		\$116,340.00		.....	.....
GRAND TOTAL		\$115,755.70	\$127,196.00	\$118,830.00	\$119,070.00	.....	.....
GRAND TOTAL BIENNium.....		\$242,951.70		\$237,900.00		.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.....	\$117,196.70	\$130,000.00	\$130,000.00	\$130,000.00
GRAND TOTAL BIENNium.....		\$247,196.70		\$260,000.00

EXECUTIVE COUNCIL

(Article VIII, Sec. 16, Adm. Code, 1933)
(General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Secretary to Executive Council and State Board of Equalization	\$ 4,800.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	.....	.....
Clerk-Typist	3,000.00	1,500.00	1,500.00	1,620.00	1,620.00	.....	.....
Total	\$ 7,800.00	\$ 3,900.00	\$ 3,900.00	\$ 4,020.00	\$ 4,020.00	.....	.....
Total Biennium	\$ 7,800.00		\$ 7,800.00		\$ 8,040.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including of- fice supplies, stationery, postage, printing, communication and miscellaneous	\$ 400.00	\$ 138.81	\$ 261.19	\$ 285.00	\$ 195.00	.....	.....
Total Biennium	\$ 400.00		\$ 400.00		\$ 480.00	.....	.....
GRAND TOTAL	\$ 8,200.00	\$ 4,038.81	\$ 4,161.19	\$ 4,305.00	\$ 4,215.00	.....	.....
GRAND TOTAL BIENNIUM	\$ 8,200.00		\$ 8,200.00		\$ 8,520.00	.....	\$ 5,576.00

EXECUTIVE COUNCIL

DIVISION OF BUDGETS

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
State Budget and Efficiency Commissioner.....	\$ 7,200.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	.....	.....
Secretary	3,000.00	1,437.50	1,500.00	1,500.00	1,500.00	.....	.....
Total	\$ 10,200.00	\$ 5,037.50	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	.....	.....
Total Biennium.....	\$ 10,200.00		\$ 10,137.50		\$ 10,200.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including of- fice supplies, stationery, postage, communica- tion, equipment and miscellaneous.....	\$ 700.00	\$ 111.67	\$ 588.33	Fiscal Period	\$ 700.00	.....	.....
Traveling Expense	800.00	502.23	297.77	Fiscal Period	800.00	.....	.....
Total	\$ 1,500.00	\$ 613.90	\$ 886.10	Fiscal Period	\$ 1,500.00	.....	.....
Total Biennium.....	\$ 1,500.00		\$ 1,500.00		\$ 1,500.00	.....	.....
GRAND TOTAL.....	\$ 11,700.00	\$ 5,651.40	\$ 5,986.10	\$ 5,100.00	\$ 6,600.00	.....	.....
GRAND TOTAL BIENNium.....	\$ 11,700.00		\$ 11,637.50		\$ 11,700.00	.....	\$ 7,956.00

EXECUTIVE COUNCIL

DIVISION OF ACCOUNTS AND CONTROL

(General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Assistant State Examiner.....		\$ 1,500.00	\$ 1,500.00	.....	.....	.....	.....
Clerk Typists.....		946.66	53.34	.....	.....	.....	.....
Two Assistant Bookkeepers at \$1,500 each.....				\$ 3,000.00	\$ 3,000.00	.....	.....
Two Abstract Clerks at \$1,380 each for 1938 and \$1,440 each for 1939.....				2,760.00	2,880.00	.....	.....
Two Comptometer Operators at \$1,380 each for 1938 and \$1,440 each for 1939.....				2,760.00	2,880.00	.....	.....
Total		\$ 2,446.66	\$ 1,553.34	\$ 8,520.00	\$ 8,760.00	.....	.....
Total Biennium		\$ 4,000.00		\$ 17,280.00		.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, printing, postage, communication, equipment and miscellaneous.				\$ 215.00	\$ 205.00	.....	.....
Total Biennium				\$ 420.00		.....	.....
GRAND TOTAL		\$ 2,446.66	\$ 1,553.34	\$ 8,735.00	\$ 8,965.00	.....	.....
GRAND TOTAL BIENNium		\$ 4,000.00		\$ 17,700.00		.....	.....

Note: \$4,000 transferred from Emergency Fund. Sec. 24 of the Administrative Code Bill of 1933 provides for setting up system of General Accounts, etc. To do this will require a force of not less than six persons in conjunction with employees of Executive Council, together with proper office equipment to enable such a division to function properly.

EXECUTIVE COUNCIL

OFFICE OF STATE PURCHASING AGENT

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
State Purchasing Agent.....	\$ 7,200.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	.....	.....
Assistant Purchasing Agent.....	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Commissioner of Printing.....	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	.....	.....
Stenographer-Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer	2,460.00	1,200.00	1,260.00	1,320.00	1,380.00	.....	.....
Total	\$ 22,460.00	\$ 11,200.00	\$ 11,260.00	\$ 11,320.00	\$ 11,380.00	.....	.....
Total Biennium.....	\$ 22,460.00		\$ 22,460.00		\$ 22,700.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses.....	\$ 2,500.00	\$ 1,700.00	\$ 800.00	Fiscal Period	\$ 2,500.00	.....	.....
Printing annual and biennial reports.....	10,000.00	3,319.93	6,680.07	Fiscal Period	12,500.00	.....	.....
Equipment	1,500.00	600.00	900.00	Fiscal Period	1,500.00	.....	.....
Traveling Expenses.....	1,500.00	550.00	950.00	Fiscal Period	1,500.00	.....	.....
Total	\$ 15,500.00	\$ 6,169.93	\$ 9,330.07	.....	\$ 18,000.00	.....	.....
Total Biennium.....	\$ 15,500.00		\$ 15,500.00		\$ 18,000.00	.....	.....
GRAND TOTAL.....	\$ 37,960.00	\$ 17,369.93	\$ 20,590.07	\$ 11,320.00	\$ 29,380.00	.....	.....
GRAND TOTAL BIENNium.....	\$ 37,960.00		\$ 37,960.00		\$ 40,700.00	.....	\$ 25,812.80

EXECUTIVE COUNCIL

OFFICE OF STATE PURCHASING AGENT (Continued)

CENTRAL MAILING AND MULTIGRAPH DEPARTMENT

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION		EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1935-1937		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:								
Chief Multigrapher.....	\$ 3,200.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	.....	.....
Assistant Multigrapher.....	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Messenger	2,700.00	1,320.00	1,380.00	1,380.00	1,500.00	1,500.00	.....	.....
Total	\$ 8,900.00	\$ 4,420.00	\$ 4,480.00	\$ 4,480.00	\$ 4,600.00	\$ 4,600.00	.....	.....
Total Biennium.....	\$ 8,900.00		\$ 8,900.00			\$ 9,200.00	.....	.....
Maintenance and Operation:								
Incidental and Contingent Expenses and multi- graph supplies.....	\$ 500.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 750.00	\$ 750.00	.....	.....
Multigraph equipment.....	700.00	350.00	350.00	350.00	Fiscal Period	1,600.00	.....	.....
Rent of mailing machine meters.....				.....	250.00	250.00	.....	.....
Mailing room equipment.....				.....	Fiscal Period	1,000.00	.....	.....
Total	\$ 1,200.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 1,000.00	\$ 3,600.00	.....	.....
Total Biennium.....	\$ 1,200.00		\$ 1,200.00			\$ 4,600.00	.....	.....
GRAND TOTAL.....	\$ 10,100.00	\$ 5,020.00	\$ 5,080.00	\$ 5,080.00	\$ 5,600.00	\$ 8,200.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$ 10,100.00		\$ 10,100.00			\$ 13,800.00	.....	\$ 6,868.00

SUPREME COURT

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE		APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
			Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:								
Seven Justices at \$5,000.00 each.....	\$ 70,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	.....	.....	
Clerk	8,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.....	.....	
Chief Deputy Clerk.....	7,000.00	3,500.00	3,500.00	3,500.00	3,500.00	.....	.....	
Deputy Clerk	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	.....	.....	
Reporter	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....	
Librarian	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....	
Two Bailiffs at \$1,800.00 each.....	7,200.00	3,600.00	3,600.00	3,600.00	3,600.00	.....	.....	
Seven Stenographers at \$1,800.00 each.....	25,200.00	12,600.00	12,600.00	12,600.00	12,600.00	.....	.....	
Committee of Law Examiners.....	2,000.00	996.94	1,000.00	1,500.00	1,500.00	.....	.....	
Pensions to Four Justices of the Supreme Court...	24,000.00	10,375.00	10,500.00	12,000.00	12,000.00	.....	.....	
Total	\$158,400.00	\$ 77,571.94	\$ 77,700.00	\$ 79,700.00	\$ 79,700.00	.....	.....	
Total Biennium.....	\$158,400.00		\$155,271.94		\$159,400.00	.....	.....	
Maintenance and Operation:								
Incidental and Contingent Expenses, including of- fice supplies, stationery, postage, telephone, telegraph, express, freight, drayage, printing and miscellaneous	\$ 3,000.00	\$ 1,499.08	\$ 2,500.00	\$ 3,300.00	\$ 2,000.00	.....	.....	
Total	\$ 3,000.00	\$ 1,499.08	\$ 2,500.00	\$ 3,300.00	\$ 2,000.00	.....	.....	
Total Biennium.....	\$ 3,000.00		\$ 3,999.08		\$ 5,300.00	.....	.....	
GRAND TOTAL.....	\$161,400.00	\$ 79,071.02	\$ 80,200.00	\$ 83,000.00	\$ 81,700.00	.....	.....	
GRAND TOTAL BIENNium.....	\$161,400.00		\$159,271.02		\$164,700.00	.....	\$161,400.00	

DISTRICT COURTS

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Twenty-six Judges at \$4,000 each.....	\$208,000.00	\$104,000.00	\$104,000.00	\$104,000.00	\$104,000.00	.....	.....
Fourteen District Attorneys at \$800 each.....	22,400.00	11,200.00	11,200.00	11,200.00	11,200.00	.....	.....
Total	\$230,400.00	\$115,200.00	\$115,200.00	\$115,200.00	\$115,200.00	.....	.....
Total Biennium	\$230,400.00		\$230,400.00	\$230,400.00	\$230,400.00	.....	.....
Maintenance and Operation:							
For payment of traveling expenses of District Judges:							
District No. 1.....	\$ 800.00	\$ 400.00	\$ 400.00	Fiscal Period	\$ 800.00	.....	.....
District No. 3 (Two Judges)	1,280.00	640.00	640.00	Fiscal Period	1,280.00	.....	.....
District No. 4 (Two Judges)	1,200.00	600.00	600.00	Fiscal Period	1,200.00	.....	.....
District No. 5.....	400.00	200.00	200.00	Fiscal Period	400.00	.....	.....
District No. 6.....	800.00	400.00	400.00	Fiscal Period	800.00	.....	.....
District No. 7 (Two Judges)	1,500.00	750.00	750.00	Fiscal Period	1,500.00	.....	.....
District No. 8 (Two Judges)	2,000.00	1,000.00	1,000.00	Fiscal Period	2,000.00	.....	.....
District No. 9.....	400.00	200.00	200.00	Fiscal Period	400.00	.....	.....
District No. 10 (Two Judges)	800.00	400.00	400.00	Fiscal Period	800.00	.....	.....
District No. 11.....	600.00	300.00	300.00	Fiscal Period	600.00	.....	.....
District No. 12.....	1,300.00	650.00	650.00	Fiscal Period	1,300.00	.....	.....
District No. 13 (Two Judges)	2,000.00	1,000.00	1,000.00	Fiscal Period	2,000.00	.....	.....
District No. 14.....	750.00	375.00	375.00	Fiscal Period	750.00	.....	.....
Total	\$ 13,830.00	\$ 6,915.00	\$ 6,915.00	Fiscal Period	\$ 13,830.00	.....	.....
Total Biennium	\$ 13,830.00		\$ 13,830.00		\$ 13,830.00	.....	.....
GRAND TOTAL	\$244,230.00	\$122,115.00	\$122,115.00	\$115,200.00	\$129,030.00	.....	.....
GRAND TOTAL BIENNium	\$244,230.00		\$244,230.00		\$244,230.00	.....	\$244,230.00

EMERGENCY FUND

(Appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1937-1939	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
For emergency, incidental and contingent expenses, available for any or all of the departments, bu- reaus and offices of the State Government.....	\$ 10,000.00	.....	.....	Fiscal Period	\$ 10,000.00	.....	.....
Allocated as follows:							
Division of Accounts and Control.....	.....	\$ 4,000.00	.....	.....	.....	.....	.....
Division of Finance.....	.....	3,600.00	.....	.....	.....	.....	.....
Mailing and Multigraph Department.....	.....	300.00	.....	.....	.....	.....	.....
Secretary of State's Office.....	.....	500.00	.....	.....	.....	.....	.....
Industrial Recovery Board.....	.....	450.00	.....	.....	.....	.....	.....
Division of Audits.....	.....	400.00	.....	.....	.....	.....	.....
Governor's Office .....	.....	750.00	.....	.....	.....	.....	.....
GRAND TOTAL.....	.....	\$ 10,000.00	.....	.....	.....	.....	.....
GRAND TOTAL BIENNium.....	\$ 10,000.00	\$ 10,000.00	.....	.....	\$ 10,000.00	.....	\$ 6,800.00

FIRE LOSS FUND
(General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
FIRE LOSS FUND.....	\$ 40,000.00	\$ 40,000.00	.....	.....	.....	.....	.....
GRAND TOTAL BIENNium.....	\$ 40,000.00		\$ 40,000.00				

WATER DEFENSE FUND
(General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
For the defense and conservation of water resources of this state and for the payment of expenses incurred in the negotiation of interstate river compacts.....	\$ 30,000.00	\$ 11,873.81	\$ 38,126.02	Fiscal Period	\$ 91,500.00	.....	.....
GRAND TOTAL BIENNIUM	\$ 30,000.00		\$ 49,999.83		\$ 91,500.00	.....	\$ 20,400.00

Note: \$1,999.83 was expended during 1935-1937 that was remaining in the fund from the 1933-1935 appropriation.
Deficiency—\$18,000.00.

INTERSTATE CRIME PREVENTION COMPACT
(General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION		EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1935-1937		Actual 1936	Estimated 1937	1938	1939	1938	1939
To provide for the payment of the expenses of the Attorney General as Commissioner for the State of Colorado in negotiating, or attempting to negotiate, on behalf of the State of Colorado, with any other State or States of the United States, any agreement or agreements, compact or com- pacts, for co-operative effort and mutual assistance in the prevention of crime and in the enforcement of their respective criminal laws and policies.....\$	\$ 3,000.00		\$ 300.00	\$ 2,700.00	.....	.....	.....	.....
				\$ 3,000.00				
	GRAND TOTAL BIENNIUM\$	3,000.00		\$ 3,000.00				

PUBLICATION OF CONSTITUTIONAL AMENDMENTS, INITIATED AND REFERRED BILLS
(General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
For the publication of Constitutional Amendments, and Initiated and Referred Bills.....	\$ 5,000.00	.....	\$ 25,000.00	Fiscal Period	\$ 5,000.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$ 5,000.00	.....	\$ 25,000.00		\$ 5,000.00	.....	\$ 3,400.00

Deficiency: \$20,000.00.

COLORADO STATUTES ANNOTATED
(General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
For compiling, editing, annotating, indexing and pre- paring for publication and the purchase of one thousand or more complete sets to supply state, district and county officers, boards and commis- sions with sets of the 1935 Colorado Statutes Annotated	\$ 50,000.00	.....	\$ 50,000.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	\$ 50,000.00		\$ 50,000.00	.....	.....	.....	.....

REFUNDING BONDS EXPENSE
(General Revenue Fund)
Statutory

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Refunding Bonds Expense.....	\$ 3,676.09	.....	\$ 3,676.09	.....	.....	.....	.....
GRAND TOTAL BIENNium.....	\$ 3,676.09		\$ 3,676.09				

SUPPORT OF PUBLIC SCHOOLS
(General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION		EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1935-1937		Actual 1936	Estimated 1937	1938	1939	1938	1939
To provide for the distribution of state funds to the respective school districts of the state.....\$	500.00		.....	\$ 500.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM.....\$	500.00			\$ 500.00		.....	.....	.....

POLICEMEN'S PENSION FUND
(General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Policemen's Pension Fund.....	\$150,000.00	\$ 75,000.00	\$ 75,000.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM.....	\$150,000.00		\$150,000.00	.....	.....	.....	.....

NATIONAL WESTERN STOCK SHOW
(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
For the payment of premiums on stock and poultry ex- hibited at the National Western Stock Show held in Denver, Colorado, in accordance with Sections 3008 to 3010 inclusive, Compiled Laws of Colorado, 1921	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	.....	.....
GRAND TOTAL BIENNIUM	\$ 10,000.00		\$ 10,000.00		\$ 10,000.00	.....	\$ 6,800.00

UNITED SPANISH WAR VETERANS, DEPARTMENT HEADQUARTERS

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
For the maintenance of department headquarters of the United Spanish War Veterans of the Department of Colorado							
	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$ 2,000.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	.....	\$ 1,360.00

VETERANS OF FOREIGN WARS

(General Revenue Fund)

DEPARTMENT, INSTITUTION OR AGENCY	REVENUE Available for Administration	EXPENDITURES				REVENUE Available for Administration	BUDGET ESTIMATES Biennium	
		Actual	Estimated	Total Biennium	Surplus Estimated			Deficiency Estimated
To provide for the 1936 National Encampment of The								
Veterans of Foreign Wars of the United States held								
in Denver, Colorado, during the month of Septem-								
ber, 1936								
		\$ 15,000.00						
		\$ 15,000.00						
			\$ 15,000.00					
			\$ 15,000.00					

RELIEF OF MARY C. C. BRADFORD

(General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Pension to Mary C. C. Bradford at \$75.00 per month...	\$ 1,800.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	.....	.....
GRAND TOTAL BIENNIUM	\$ 1,800.00		\$ 1,800.00		\$ 1,800.00	.....	\$ 1,224.00

COLORADO STATE COLLEGE OF AGRICULTURE AND MECHANIC ARTS

(Supported by mill levy, federal funds, and cash receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION		EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1935-1937	Actual 1936	Estimated 1937		1938	1939	1938	1939
Personal Service:								
President		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	.....	.....
General Administration, excluding President, Deans of Men and Women.....		22,932.00	22,419.00	22,419.00	21,900.00	21,900.00	.....	.....
Deans of Men and Women.....		28,712.00	28,808.00	28,808.00	28,900.00	28,900.00	.....	.....
Clerks of Instruction, including clerks, stenogra- phers, bookkeepers, etc.....		6,993.00	8,298.00	8,298.00	8,000.00	8,000.00	.....	.....
Instructors		229,326.00	265,383.00	265,383.00	250,000.00	250,000.00	.....	.....
Janitors, Firemen, etc.....		25,873.00	27,990.00	27,990.00	28,000.00	28,000.00	.....	.....
Groundsmen, including herdsmen, campus, tele- phones, building superintendent, etc.....		14,113.00	14,239.00	14,239.00	14,200.00	14,200.00	.....	.....
Auxiliary agencies, including music, editorial, li- brary, military, multigraph, summer session ..		54,631.00	61,150.00	61,150.00	62,000.00	62,000.00	.....	.....
Retiring Annuities		11,133.00	13,347.00	13,347.00	14,000.00	14,000.00	.....	.....
Total		\$401,213.00	\$449,134.00	\$449,134.00	\$434,500.00	\$434,500.00	.....	.....
Total Biennium			\$850,347.00	\$850,347.00		\$869,000.00	.....	.....
Maintenance and Operation:								
Administration		\$ 9,212.00	\$ 13,975.00	\$ 13,975.00	\$ 13,000.00	\$ 13,000.00	.....	.....
Instruction		42,878.00	38,310.00	38,310.00	30,000.00	30,000.00	.....	.....
Operation of school plant (current expense).....		34,246.00	36,000.00	36,000.00	32,500.00	33,000.00	.....	.....
Maintenance of school plant.....		53,305.00	58,625.00	58,625.00	54,000.00	54,000.00	.....	.....
Auxiliary agencies.....		17,154.00	21,018.00	21,018.00	20,000.00	20,000.00	.....	.....
Capitol outlay, including permanent improvements and apparatus		38,321.00	30,000.00	30,000.00	30,000.00	30,000.00	.....	.....
Total		\$195,116.00	\$197,928.00	\$197,928.00	\$179,500.00	\$180,000.00	.....	.....
Total Biennium			\$393,044.00	\$393,044.00		\$359,500.00	.....	.....
GRAND TOTAL		\$596,329.00	\$647,062.00	\$647,062.00	\$614,000.00	\$614,500.00	.....	.....
GRAND TOTAL BIENNium			\$1,243,391.00	\$1,243,391.00		\$1,228,500.00	.....	.....

COLORADO STATE COLLEGE OF AGRICULTURE AND MECHANIC ARTS—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Appropriation Biennium	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938 Fiscal Period	Estimated 1938-1939
*Appropriation from General Revenue.....					
Mill Levy		\$311,902.00	\$283,428.00	287,389.00	\$900,000.00
Federal Funds (U. S. Mechanic Arts & Bankhead Jones)		70,000.00	74,222.00	78,000.00	82,000.00
Cash Receipts:					
Land Income		24,682.00	20,000.00	20,000.00	20,000.00
College Special		200,491.00	200,000.00	220,000.00	230,000.00
Annuity Income		1,748.00	1,748.00	1,748.00	1,748.00
Balance on hand July 1, 1935, from various sources..		162,550.00	.....	.....	.....
GRAND TOTAL		\$771,373.00	\$579,398.00	\$607,137.00	\$1,521,137.00
GRAND TOTAL BIENNIUM			\$1,350,771.00		\$2,128,274.00

*Note: Estimated amount for building requirements covering:

New Agricultural Building.

New Veterinary Building.

New Building for Housing Museum Collection.

Cafeteria to be used for laboratory in institutional management by the Home Economics Division.

New Building for Economics and Sociology, additional room for military science and shops for mechanical engineering.

COLORADO STATE COLLEGE OF AGRICULTURE AND MECHANIC ARTS—EXTENSION SERVICE

(Supported by appropriation from General Revenue, federal and county funds)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Salaries and Labor.....		\$212,184.57	\$237,162.00	.....	.....	.....	.....
Total Biennium.....			\$449,346.57				
Maintenance and Operation:							
Supplies and materials.....		\$ 14,825.74	\$ 9,550.00	.....	.....	.....	.....
Communications.....		6,846.01	5,450.00	.....	.....	.....	.....
Traveling Expense.....		70,462.27	74,809.43	.....	.....	.....	.....
Freight and express.....		574.11	640.00	.....	.....	.....	.....
Postage and distribution of publications.....		7,396.33	1,289.12	.....	.....	.....	.....
Equipment.....		7,176.03	250.00	.....	.....	.....	.....
Miscellaneous.....		3,709.24	600.00	.....	.....	.....	.....
Total.....		\$110,989.73	\$ 92,588.55	.....	.....	.....	.....
Total Biennium.....			\$204,578.28				
GRAND TOTAL.....	\$110,000.00	\$323,174.30	\$329,750.55	\$ 70,000.00	\$ 70,000.00	.....	.....
GRAND TOTAL BIENNium.....	\$110,000.00		\$652,924.85		\$140,000.00	.....	\$ 74,800.00

COLORADO STATE COLLEGE OF AGRICULTURE AND MECHANIC ARTS—EXTENSION SERVICE
—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

State Income:	Appropriation Biennium	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939	Recommendation of State Executive Council 1937-1938	Recommendation of State Executive Council 1938-1939
*Appropriation from General Revenue.....	\$110,000.00	\$ 54,470.57	\$ 55,529.43	Fiscal Period	\$140,000.00	Fiscal Period	\$ 74,800.00
Federal Income:							
Smith-Lever		64,388.02	60,616.44	.....	.....	.....	.....
Bankhead-Jones		84,869.82	94,110.53	.....	.....	.....	.....
Capper-Ketcham		24,774.15	24,774.15	.....	.....	.....	.....
Additional Federal Cooperative.....		32,500.00	28,250.00	.....	.....	.....	.....
County Income:							
Paid direct by counties to county extension agents		61,231.32	66,470.00	.....	.....	.....	.....
Extension Cash		940.42	.....	.....	.....	.....	.....
GRAND TOTAL.....	\$110,000.00	\$223,174.30	\$329,750.55	Fiscal Period	\$140,000.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$110,000.00		\$652,924.85		\$140,000.00	.....	.....

*Note: Appropriation of \$110,000.00 for the biennium required to off-set requirements of Smith-Lever, Capper-Ketcham and Bankhead-Jones Acts.
Appropriation of \$50,000.00 for the biennium requested for the purpose of diffusing among the people of the state useful and practical information on subjects relating to Agriculture and Mechanic Arts, Household Arts, Markets and Marketing, and to encourage the application of same through instruction and practical demonstration. (S. L. 1917, Chapter 18.)

COLORADO STATE COLLEGE OF AGRICULTURE AND MECHANIC ARTS EXPERIMENT STATION

(Supported by mill levy, federal funds and cash funds)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service.....		\$153,607.74	\$153,608.00	\$155,000.00	\$155,000.00	.....	.....
Total Biennium.....			\$307,215.74		\$310,000.00	.....	.....
Maintenance and Operation:..							
Travel and freight.....		\$ 9,217.65	\$ 9,218.00	\$ 9,300.00	\$ 9,300.00	.....	.....
Livestock and feed.....		14,312.51	14,313.00	12,500.00	12,500.00	.....	.....
Capital outlay.....		27,251.67	27,252.00	23,400.00	23,400.00	.....	.....
Printing and distribution of bulletins.....		3,940.05	3,940.00	3,100.00	3,100.00	.....	.....
Heat, light, water and power.....		7,009.86	7,009.00	5,000.00	5,000.00	.....	.....
Office expense and communication.....		3,556.04	3,556.00	3,327.00	3,327.00	.....	.....
Consumable supplies.....		6,245.65	6,246.00	6,000.00	6,000.00	.....	.....
Unclassified		2,266.81	2,267.00	2,000.00	2,000.00	.....	.....
Total		\$ 73,800.24	\$ 73,801.00	\$ 64,627.00	\$ 64,627.00	.....	.....
Total Biennium.....			\$147,601.24		\$129,254.00	.....	.....
GRAND TOTAL.....		\$227,407.98	\$227,409.00	\$219,627.00	\$219,627.00	.....	.....
GRAND TOTAL BIENNIUM.....			\$454,816.98		\$439,254.00	.....	.....

COLORADO STATE COLLEGE OF AGRICULTURE AND MECHANIC ARTS EXPERIMENT STATION —Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
State Funds:				
Mill Levy.....	\$ 85,883.51	\$ 85,884.00	\$ 80,000.00	\$ 80,000.00
Federal Funds:				
Hatch	15,000.00	15,000.00	15,000.00	15,000.00
Adams	15,000.00	15,000.00	15,000.00	15,000.00
Purnell	60,000.00	60,000.00	60,000.00	60,000.00
Bankhead-Jones	5,607.74	11,215.00	16,823.00	22,431.00
Cash Funds:				
Special sales.....	47,500.33	37,000.00	30,000.00	30,000.00
GRAND TOTAL.....	\$228,991.58	\$224,099.00	\$216,823.00	\$222,431.00
GRAND TOTAL BIENNIIUM.....		\$453,090.58		\$439,254.00

COLORADO STATE COLLEGE OF AGRICULTURE AND MECHANIC ARTS—EXPERIMENT STATION SEED LABORATORY

(Supported by appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Seed Analyst.....		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	.....	.....
Stenographer (part-time).....		496.04	650.00	650.00	650.00	.....	.....
Total		<u>\$ 3,496.04</u>	<u>\$ 3,650.00</u>	<u>\$ 3,650.00</u>	<u>\$ 3,650.00</u>	.....	.....
Total Biennium			<u>\$ 7,146.04</u>		<u>\$ 7,300.00</u>	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expense, including office supplies, stationery, telephone, tele- graph, labor, scientific equipment and miscel- laneous		\$ 1,372.00	\$ 1,250.00	\$ 1,700.00	\$ 1,700.00	.....	.....
Traveling Expense.....		4.90	227.06	650.00	650.00	.....	.....
Total		<u>\$ 1,376.90</u>	<u>\$ 1,477.06</u>	<u>\$ 2,350.00</u>	<u>\$ 2,350.00</u>	.....	.....
Total Biennium			<u>\$ 2,853.96</u>		<u>\$ 4,700.00</u>	.....	.....
GRAND TOTAL	\$ 10,000.00	\$ 4,872.94	\$ 5,127.06	\$ 6,000.00	\$ 6,000.00	.....	.....
GRAND TOTAL BIENNium	\$ 10,000.00		<u>\$ 10,000.00</u>		<u>\$ 12,000.00</u>	.....	<u>\$ 6,800.00</u>

FORT LEWIS SCHOOL

(Supported by mill levy and cash receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE		APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
			Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:								
President			\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	.....	.....
General Administration.....			6,700.00	7,929.00	8,000.00	8,000.00	.....	.....
Instructors			16,871.00	17,520.00	18,000.00	18,000.00	.....	.....
Janitors, firemen, cooks, matrons, etc.....			7,000.00	7,513.00	7,500.00	7,500.00	.....	.....
Groundsmen			6,600.00	6,900.00	6,700.00	6,700.00	.....	.....
Total			\$ 38,171.00	\$ 40,862.00	\$ 41,200.00	\$ 41,200.00	.....	.....
Total Biennium.....				\$ 79,033.00		\$ 82,400.00	.....	.....
Maintenance and Operation:								
Administration			\$ 2,144.00	\$ 2,050.00	\$ 2,100.00	\$ 2,100.00	.....	.....
Instruction			3,992.00	2,000.00	3,000.00	3,000.00	.....	.....
Operation of school plant.....			12,359.00	11,600.00	12,000.00	12,000.00	.....	.....
Maintenance of school plant, including college farm			23,635.00	13,463.00	15,000.00	15,000.00	.....	.....
Capital outlay, including apparatus, furniture and fixtures, library books, permanent improve- ments			15,751.00	2,900.00	3,000.00	3,000.00	.....	.....
Commissary			8,920.00	8,000.00	9,000.00	9,000.00	.....	.....
Total			\$ 66,801.00	\$ 40,013.00	\$ 44,100.00	\$ 44,100.00	.....	.....
Total Biennium.....				\$106,814.00		\$ 88,200.00	.....	.....
GRAND TOTAL.....			\$104,972.00	\$ 80,875.00	\$ 85,300.00	\$ 85,300.00	.....	.....
GRAND TOTAL BIENNium.....				\$185,847.00		\$170,600.00	.....	.....

FORT LEWIS SCHOOL—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

State Funds:	Actual 1936-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
*Appropriation from General Revenue.....				
Mill levy.....				
Cash Receipts:				
Tuition, fees, sales, etc.....				
Endowment income.....				
Balance on hand July 1, 1935, from various sources...				
GRAND TOTAL.....	\$128,329.00	\$ 81,134.00	\$ 84,873.00	\$114,873.00
GRAND TOTAL BIENNIIUM.....		\$209,463.00		\$199,746.00

*Note: Estimated amount for building requirements covering:
 Heating plant and remodeling four residences
 Additional dormitory facilities.

ADAMS STATE TEACHERS COLLEGE

(Supported by mill levy and cash receipts of institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION		EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
	Total Biennium 1936-1937	Actual 1936	Estimated 1937	1938	1939	1938	1939	
Personal Service:								
General Control, including President, Registrar, College Matron and Office Help.....		\$ 7,162.19	\$ 7,850.00	\$ 8,137.50	\$ 8,250.00	.....	.....	
Twenty-three Instructors and Assistants, with Li- brary Assistants		48,450.65	47,525.00	45,048.00	46,000.00	.....	.....	
Superintendent, Assistant Superintendent and Stu- dent Assistants		4,628.58	4,883.00	4,812.50	4,900.00	.....	.....	
Total		\$ 60,241.42	\$ 60,258.00	\$ 57,998.00	\$ 59,150.00	.....	.....	
Total Biennium			\$120,499.42		\$117,148.00		.....	
Maintenance and Operation:								
General control.....		\$ 4,025.02	\$ 3,906.00	\$ 4,325.00	\$ 5,000.00	.....	.....	
Instruction		778.93	689.00	900.00	1,000.00	.....	.....	
Operation of college plant.....		2,561.30	3,658.00	6,350.00	6,500.00	.....	.....	
Maintenance of college plant.....		989.96	535.00	1,250.00	1,500.00	.....	.....	
Auxiliary agencies.....		1,659.44	1,168.00	1,550.00	1,500.00	.....	.....	
Capital outlay.....		2,330.51	2,890.00	3,350.00	4,000.00	.....	.....	
Fixed charges.....		1,172.05	1,000.00	1,000.00	1,000.00	.....	.....	
Total		\$ 13,517.21	\$ 13,846.00	\$ 18,725.00	\$ 20,500.00	.....	.....	
Total Biennium			\$ 27,363.21		\$ 39,225.00		.....	
GRAND TOTAL		\$ 73,758.63	\$ 74,104.00	\$ 76,723.00	\$ 79,650.00	.....	.....	
GRAND TOTAL BIENNium			\$147,862.63		\$156,373.00		.....	

ADAMS STATE TEACHERS COLLEGE—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938 Fiscal Period	Estimated 1938-1939
*From General Revenue.....	.....	.....	.....	.....
Cash Receipts, Fees, etc.....	\$12,384.95	\$ 12,472.00	\$ 13,500.00	\$235,000.00
Mill Levy	58,603.05	62,565.74	59,000.00	13,500.00
				59,000.00
GRAND TOTAL	\$ 70,988.00	\$ 75,037.74	\$ 72,500.00	\$307,500.00
GRAND TOTAL BIENNIIUM		\$146,025.74		\$380,000.00

*Note: Appropriation requested for following buildings and improvements:

Erection and equipment of north wing to Adams State Building.....	\$125,000.00
Physical education building and equipment.....	50,000.00
Completion and equipment of auditorium.....	50,000.00
Campus development, including construction of walks and drives, provision of additional water facilities.....	10,000.00

\$235,000.00

COLORADO SCHOOL OF MINES

(Supported by mill levy and cash receipts of institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
General Administration		\$ 14,918.73	\$ 15,526.92	\$ 15,637.52	\$ 15,637.52	.....	.....
Instructors		146,095.88	153,485.07	155,969.00	155,969.00	.....	.....
Janitors, Firemen, Etc.		14,348.39	15,155.89	14,163.40	14,163.40	.....	.....
Stenographers, Clerks, Extra Help		14,846.42	19,519.06	19,555.00	19,555.00	.....	.....
Auxiliary Agencies		18,413.69	16,018.37	14,500.00	14,500.00	.....	.....
Carpenters, Electrician, Etc.		13,963.11	13,061.96	13,480.00	13,480.00	.....	.....
Total		\$222,586.22	\$232,767.27	\$233,304.92	\$233,304.92	.....	.....
Total Biennium			\$455,353.49		\$466,609.84	.....	.....
Maintenance and Operation:							
Office Expense		\$ 11,078.11	\$ 12,730.20	\$ 15,600.00	\$ 15,600.00	.....	.....
Travel Expense		2,438.14	2,025.00	2,250.00	2,250.00	.....	.....
General Expense		34,353.45	31,855.00	36,500.00	36,500.00	.....	.....
Repairs and upkeep		7,084.82	9,985.00	11,000.00	11,000.00	.....	.....
New buildings and equipment		45,611.55	32,650.00	30,000.00	30,000.00	.....	.....
Total		\$100,566.07	\$ 89,245.20	\$ 95,350.00	\$ 95,350.00	.....	.....
Total Biennium			\$189,811.27		\$190,700.00	.....	.....
GRAND TOTAL	\$ 20,000.00	\$323,152.29	\$322,012.47	\$328,654.92	\$328,654.92	.....	.....
GRAND TOTAL BIENNium	\$ 20,000.00		\$645,164.76		\$657,309.84	.....	.....

COLORADO SCHOOL OF MINES—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Appropriation Biennium	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938 Fiscal Period	Estimated 1938-1939
*Appropriation from General Revenue Fund.....	\$ 20,000.00	\$ 20,000.00	.....	\$ 83,000.00	\$250,000.00
Cash Receipts, Fees, Etc.....	.....	85,512.67	\$ 83,000.00	\$ 83,000.00	83,000.00
Government Aid .....	.....	12,320.96	12,000.00	12,000.00	12,000.00
Mill Levy .....	.....	209,460.86	203,500.00	203,500.00	203,500.00
Other Income.....	.....	.....	23,517.45	30,154.92	30,154.92
GRAND TOTAL.....	\$ 20,000.00	\$327,294.49	\$322,017.45	\$328,654.92	\$578,654.92
GRAND TOTAL BIENNIUM.....	\$ 20,000.00		\$649,311.94		\$907,309.84

*Note: Appropriation requested for buildings and improvements.

COLORADO STATE COLLEGE OF EDUCATION

Greeley, Colorado

(Supported by mill levy and cash receipts of institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
President		\$ 6,800.00	\$ 7,200.00	\$ 7,600.00	\$ 8,000.00	.....	.....
General Administration.....		43,700.12	46,160.00	48,468.00	50,891.00	.....	.....
Administration of Instruction		7,538.44	7,915.00	8,310.00	8,725.00	.....	.....
Clerks of Instruction.....		7,812.73	7,400.00	7,770.00	8,158.00	.....	.....
Instructors		250,970.13	251,100.00	263,650.00	276,832.00	.....	.....
Custodians, etc.....		19,646.34	20,000.00	21,000.00	22,050.00	.....	.....
Groundsmen		11,923.10	11,000.00	11,550.00	12,125.00	.....	.....
Auxiliary Agencies.....		22,696.74	22,920.00	24,066.00	25,269.00	.....	.....
Total		\$371,087.60	\$373,695.00	\$392,414.00	\$412,050.00	.....	.....
Total Biennium.....			\$744,782.60		\$804,464.00	.....	.....
Maintenance and Operation:							
Administration		\$ 16,416.26	\$ 11,850.00	\$ 12,442.00	\$ 13,064.00	.....	.....
Instruction		13,980.03	13,575.00	14,254.00	14,966.00	.....	.....
Operation of School Plant.....		18,803.85	18,500.00	19,425.00	20,396.00	.....	.....
Maintenance of School Plant.....		11,454.27	7,980.00	8,380.00	8,799.00	.....	.....
Auxiliary Agencies.....		8,308.10	9,550.00	10,027.00	10,528.00	.....	.....
Capital Outlay.....		3,423.19	2,000.00	2,500.00	2,500.00	.....	.....
Fixed Charges.....		6,385.71	2,850.00	2,992.00	3,150.00	.....	.....
Total		\$ 78,771.41	\$ 66,305.00	\$ 70,020.00	\$ 73,403.00	.....	.....
Total Biennium.....			\$145,076.41		\$143,423.00	.....	.....
GRAND TOTAL.....		\$449,859.01	\$440,000.00	\$462,434.00	\$485,453.00	.....	.....
GRAND TOTAL BIENNium.....			\$889,859.01		\$947,887.00	.....	.....

COLORADO STATE COLLEGE OF EDUCATION—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939
Cash Receipts, Fees, Etc.....	\$167,687.33	\$163,000.00	\$165,000.00	\$165,000.00
Mill Levy.....	305,228.52	277,000.00	297,000.00	297,000.00
GRAND TOTAL.....	\$472,915.85	\$440,000.00	\$462,000.00	\$462,000.00
GRAND TOTAL BIENNium.....		\$912,915.85		\$924,000.00

UNIVERSITY OF COLORADO

(Supported by mill levy and cash receipts of institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
General Administration.....		\$ 92,763.18	\$ 94,000.00	\$ 95,000.00	\$ 95,000.00	.....	.....
College of Arts and Sciences.....		409,841.20	415,000.00	425,000.00	425,000.00	.....	.....
College of Engineering.....		108,438.64	110,000.00	115,000.00	115,000.00	.....	.....
School of Law.....		30,338.55	32,000.00	35,000.00	35,000.00	.....	.....
School of Pharmacy.....		8,131.18	8,500.00	9,000.00	9,000.00	.....	.....
School of Business.....		22,319.42	24,000.00	25,000.00	25,000.00	.....	.....
School of Music.....		19,838.11	20,000.00	21,000.00	21,000.00	.....	.....
Graduate School.....		9,131.62	9,500.00	10,000.00	10,000.00	.....	.....
Extension Division.....		60,964.94	62,000.00	60,000.00	60,000.00	.....	.....
Libraries.....		48,145.67	50,000.00	55,000.00	55,000.00	.....	.....
Buildings and Grounds.....		127,191.73	132,000.00	135,000.00	135,000.00	.....	.....
Public Relations.....		3,697.44	5,000.00	5,000.00	5,000.00	.....	.....
Summer Quarter.....		109,650.52	110,000.00	115,000.00	115,000.00	.....	.....
GRAND TOTAL.....		\$1,050,452.20	\$1,072,000.00	\$1,105,000.00	\$1,105,000.00	.....	.....
GRAND TOTAL BIENNIUM.....			\$2,122,452.20		\$2,210,000.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938 Fiscal Period	Estimated 1938-1939
*Appropriation from General Revenue.....	.....	.....	.....	\$1,025,000.00
Mill Levy.....	\$ 621,059.84	\$ 615,000.00	\$ 615,000.00	615,000.00
Cash Receipts, Fees, Tuitions, Land Income, Etc....	449,311.30	450,000.00	450,000.00	450,000.00
GRAND TOTAL.....	\$1,070,371.14	\$1,065,000.00	\$1,065,000.00	\$2,090,000.00
GRAND TOTAL BIENNIUM.....		\$2,135,371.14		\$3,155,000.00

UNIVERSITY OF COLORADO—Continued

*Note: Appropriation requested from General Revenue for following:	
Additional maintenance.....	\$ 100,000.00
Buildings:	
Completion of present Liberal Arts Building by adding wings	\$275,000.00
Administration and Classroom Building for College of Engineering	150,000.00
University Library building.....	500,000.00
	925,000.00
	\$1,025,000.00

COLORADO GENERAL HOSPITAL

(Supported by appropriation from General Revenue and cash receipts of institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service.....	.....	\$198,647.49	\$205,731.00	\$210,000.00	\$210,000.00	.....	.....
Maintenance and Operation:							
Supplies .....	.....	130,933.60	117,447.00	118,000.00	118,000.00	.....	.....
Utilities (fuel, food, clothing, etc.) .....	.....	22,112.51	26,200.00	27,000.00	27,000.00	.....	.....
Maintenance, repairs and replacements .....	.....	3,499.33	5,700.00	7,500.00	7,500.00	.....	.....
Improvements, equipment and furniture.....	.....	13,842.22	24,300.00	25,000.00	25,000.00	.....	.....
Miscellaneous .....	.....	2,250.38	26,122.00	25,000.00	25,000.00	.....	.....
Total .....	.....	\$371,285.58	\$405,500.00	\$412,500.00	\$412,500.00	.....	.....
Less Prorations from Medical School and Psychopathic Hospital .....	.....	\$ 94,369.23	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	.....	.....
Net Total.....	.....	\$276,916.35	\$320,500.00	\$327,500.00	\$327,500.00	.....	.....
New Buildings and Improvements (See itemized list below).....	.....	.....	.....	\$279,000.00	.....	.....	.....
GRAND TOTAL.....	\$260,000.00	\$276,916.35	\$320,500.00	\$606,500.00	\$327,500.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$260,000.00	.....	\$597,416.35	.....	\$934,000.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Appropriation Biennium	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939	Recommendation of State Executive Council 1937-1938	Fiscal Period 1938-1939
Appropriation from General Revenue.....	\$260,000.00	\$130,000.00	\$130,000.00	Fiscal Period	\$564,000.00	\$165,716.00	
Cash Receipts, Fees, Etc.....	.....	174,284.14	190,500.00	185,000.00	185,000.00	.....	.....
Balance on hand July 1, 1935.....	.....	33,817.93	.....	.....	.....	.....	.....
GRAND TOTAL.....	\$260,000.00	\$338,102.07	\$320,500.00	\$185,000.00	\$749,000.00	.....	.....
GRAND TOTAL BIENNIUM.....	\$260,000.00	.....	\$658,602.07	.....	\$934,000.00	.....	.....

COLORADO GENERAL HOSPITAL—Continued

Note: Improvement Requests for 1937-1939:

Wing to Colorado General Hospital.....	\$215,000.00
Power House Boiler Replacement.....	25,000.00
Addition to Out-Patient Building.....	39,000.00

	\$279,000.00
	285,000.00
	\$564,000.00

Maintenance appropriation requested.....

COLORADO PSYCHOPATHIC HOSPITAL

(Supported by appropriation from General Revenue and cash receipts of institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service.....	.....	\$ 87,113.12	\$ 98,045.00	\$100,000.00	\$100,000.00	.....	.....
Maintenance and Operation:							
Supplies (including laundry and meals).....	.....	52,059.19	47,768.00	50,000.00	50,000.00	.....	.....
Maintenance, repairs, replacements.....	.....	341.05	2,000.00	2,500.00	2,500.00	.....	.....
Improvements, equipment, furniture.....	.....	2,611.20	3,700.00	16,250.00	3,750.00	.....	.....
Miscellaneous .....	.....	4,225.86	7,229.00	7,500.00	7,500.00	.....	.....
Total .....	.....	\$146,350.42	\$158,742.00	\$176,250.00	\$163,750.00	.....	.....
Prorations to Medical School and Colorado General Hospital .....	.....	\$ 21,616.21	\$ 24,758.00	\$ 25,000.00	\$ 25,000.00	.....	.....
GRAND TOTAL	\$150,000.00	\$167,966.63	\$183,500.00	\$201,250.00	\$188,750.00	.....	.....
GRAND TOTAL BIENNIUM	\$150,000.00		\$351,466.63		\$390,000.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Appropriation Biennium	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938	Estimated 1938-1939	Recommendation of State Executive Council 1937-1938 Fiscal Period	1938-1939 Fiscal Period
Appropriation from General Revenue.....	\$150,000.00	\$ 75,000.00	\$ 75,000.00	\$187,500.00	\$187,500.00	.....	.....
Cash Receipts, Fees, Etc.....	.....	97,352.70	96,500.00	101,250.00	101,250.00	.....	.....
Balance on hand July 1, 1935.....	.....	13,323.12	.....	.....	.....	.....	.....
GRAND TOTAL	\$150,000.00	\$185,675.82	\$171,500.00	\$101,250.00	\$288,750.00	.....	.....
GRAND TOTAL BIENNIUM	\$150,000.00		\$357,175.82		\$390,000.00	.....	.....

Note: General Maintenance Appropriation requested.....\$175,000.00
Equipment and Furniture..... 12,500.00

\$187,500.00

MEDICAL SCHOOL AND SCHOOL OF NURSING OF THE UNIVERSITY OF COLORADO

(Supported by mill levy and cash receipts of institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Administration		\$ 13,982.15	\$ 15,432.00	\$ 16,000.00	\$ 16,000.00	.....	.....
Instruction		168,322.93	153,501.00	159,000.00	159,000.00	.....	.....
Maintenance and Operation		21,533.96	24,256.00	30,000.00	30,000.00	.....	.....
Libraries		9,971.40	9,811.00	15,000.00	15,000.00	.....	.....
GRAND TOTAL		\$213,810.44	\$203,000.00	\$220,000.00	\$220,000.00	.....	.....
GRAND TOTAL BIENNIUM			\$416,810.44		\$440,000.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938 Fiscal Period	Estimated 1938-1939
Appropriation from General Revenue.....	.....	.....	.....	\$ 30,000.00
Mill levy	\$119,459.87	\$110,000.00	\$115,000.00	115,000.00
Cash Receipts (Tuition, fees, etc., including prora- tions from Hospitals).....	90,971.69	81,000.00	90,000.00	90,000.00
Balance on hand July 1, 1935.....	43,584.02	.....	.....	.....
GRAND TOTAL	\$254,015.58	\$191,000.00	\$205,000.00	\$235,000.00
GRAND TOTAL BIENNIUM		\$445,015.58		\$440,000.00

Note: Appropriation requested from General Revenue for maintenance.....\$ 30,000.00

TUBERCULOSIS HOSPITALIZATION FUND
(General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
To provide for the care and medical and hospital treat- ment for residents of the State of Colorado suffer- ing from Tuberculosis.....	\$ 5,000.00	\$ 3,355.84	\$ 1,644.16	.....	.....	.....	.....
GRAND TOTAL BIENNIUM.....	\$ 5,000.00		\$ 5,000.00	.....	.....	.....	.....

WESTERN STATE COLLEGE

(Supported by mill levy and cash receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1936-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Administration		\$ 12,170.51	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	.....	.....
Deans		2,900.00	3,000.00	3,000.00	3,000.00	.....	.....
Clerks and Stenographers.....		4,867.78	5,000.00	5,000.00	5,000.00	.....	.....
Instructors		85,489.35	90,000.00	90,000.00	90,000.00	.....	.....
Janitors, Firemen, Etc.....		6,289.99	6,300.00	6,500.00	6,500.00	.....	.....
Groundsmen		1,628.98	1,500.00	1,800.00	1,800.00	.....	.....
Building		888.00	1,000.00	1,200.00	1,200.00	.....	.....
Auxiliary Agencies.....		4,246.45	4,000.00	4,000.00	4,000.00	.....	.....
Total		\$118,481.06	\$123,300.00	\$124,000.00	\$124,000.00	.....	.....
Total Biennium.....			\$241,781.06	.....	\$248,000.00	.....	.....
Maintenance and Operation:							
Administration		\$ 6,398.49	\$ 6,500.00	\$ 7,000.00	\$ 7,000.00	.....	.....
Instruction		4,027.42	4,500.00	5,000.00	5,000.00	.....	.....
Operation of Plant.....		9,523.19	9,500.00	10,000.00	10,000.00	.....	.....
Maintenance of Plant.....		3,499.09	3,500.00	7,500.00	7,500.00	.....	.....
Auxiliary Agencies.....		2,199.17	2,500.00	5,000.00	5,000.00	.....	.....
Capital Outlay.....		2,792.52	3,000.00	4,000.00	5,000.00	.....	.....
Insurance		2,501.71	2,600.00	3,000.00	3,000.00	.....	.....
Total		\$ 30,941.59	\$ 32,100.00	\$ 41,500.00	\$ 42,500.00	.....	.....
Total Biennium.....			\$ 63,041.59	.....	\$ 84,000.00	.....	.....
GRAND TOTAL.....		\$149,422.65	\$155,400.00	\$165,500.00	\$168,500.00	.....	.....
GRAND TOTAL BIENNium.....			\$304,822.65	.....	\$332,000.00	.....	.....

WESTERN STATE COLLEGE—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1935-1936	Estimated 1936-1937	Estimated 1937-1938 Fiscal Period	Estimated 1938-1939
Appropriation General Revenue Fund.....	.....	.....	.....	.....
Cash Receipts, Fees, Etc.....	\$ 26,514.38	\$ 30,000.00	\$ 30,000.00	\$ 50,000.00
Mill Levy.....	117,739.05	120,000.00	120,000.00	30,000.00
				120,000.00
GRAND TOTAL.....	\$144,253.43	\$150,000.00	\$150,000.00	\$200,000.00
GRAND TOTAL BIENNIIUM.....		\$294,253.43		\$350,000.00

(Maintenance)

COLORADO SCHOOL FOR THE DEAF AND BLIND

(Supported by mill levy and cash receipts of institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Personal Service:							
Superintendent		\$ 4,999.92	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	.....	.....
General Administration.....		4,480.00	4,765.00	4,825.00	4,825.00	.....	.....
Supervisors		7,425.00	7,830.00	7,860.00	7,860.00	.....	.....
Instructors		68,336.62	72,995.75	74,400.50	75,977.50	.....	.....
Readers for Blind.....		684.84	360.00	360.00	360.00	.....	.....
Utility Agencies.....		29,722.49	30,664.00	30,915.00	30,915.00	.....	.....
Total		\$115,648.87	\$121,614.75	\$123,360.50	\$124,937.50	.....	.....
Total Biennium.....			\$237,263.62		\$248,298.00	.....	.....
Maintenance and Operation:							
General Office Expense.....		\$ 908.20	\$ 908.00	\$ 945.00	\$ 945.00	.....	.....
Traveling Expense.....		511.71	510.00	600.00	600.00	.....	.....
Insurance		3,669.88	250.00	300.00	4,000.00	.....	.....
Water, Fuel, Light and Power.....		11,573.18	11,575.00	11,700.00	11,700.00	.....	.....
Food		16,475.94	16,500.00	16,500.00	16,500.00	.....	.....
Clothing, Dry Goods, Bedding, etc.....		1,754.07	2,057.00	1,960.00	1,760.00	.....	.....
Household Supplies, Furnishings and Replace- ments		2,392.52	2,390.00	2,410.00	2,410.00	.....	.....
Medical Attendance and Hospital Supplies.....		2,683.24	2,700.00	2,655.00	2,655.00	.....	.....
Livestock Feed.....		5,069.98	5,070.00	5,100.00	5,100.00	.....	.....
Farm and Garden.....		74.97	85.00	85.00	85.00	.....	.....
Shop and Power Plant.....		1,592.09	1,880.00	1,850.00	1,850.00	.....	.....
Laundry Supplies and Equipment.....		304.21	340.00	320.00	320.00	.....	.....
School Supplies and Equipment.....		1,754.30	2,150.00	2,300.00	2,300.00	.....	.....
Playground and Gymnasium Equipment.....		40.52	50.00	50.00	50.00	.....	.....
Unclassified		172.15	112.00	115.00	115.00	.....	.....
General Repairs and Upkeep.....		5,086.86	5,885.00	6,100.00	6,100.00	.....	.....
Livestock and Vehicles.....		1,275.50	1,475.00	1,300.00	1,300.00	.....	.....
Total		\$ 55,339.32	\$ 53,937.00	\$ 54,290.00	\$ 57,790.00	.....	.....
Total Biennium.....			\$109,276.32		\$112,060.00	.....	.....

COLORADO SCHOOL FOR THE DEAF AND BLIND—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
GRAND TOTAL		\$170,988.19	\$175,551.75	\$177,650.50	\$182,727.50	.....	.....
GRAND TOTAL BIENNIUM			\$346,539.94		\$360,378.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

Mill Levy.....	Actual 1935-1936 \$164,346.53	Estimated 1936-1937 \$164,345.00	Estimated 1937-1938 \$164,345.00	Estimated 1938-1939 \$167,727.00
Cash Receipts.....	15,120.97	15,120.00	15,120.00	15,000.00
GRAND TOTAL	\$179,467.50	\$179,465.00	\$179,465.00	\$182,727.00
GRAND TOTAL BIENNIUM		\$358,932.50		\$362,192.00

THIRTIETH GENERAL ASSEMBLY (General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO- PRIATION Total Biennium 1935-1937	EXPENDITURES		BUDGET REQUEST		RECOMMENDATION OF STATE EXECUTIVE COUNCIL	
		Actual 1936	Estimated 1937	1938	1939	1938	1939
Thirtieth General Assembly, Extraordinary Session..	\$ 24,215.00	\$ 24,215.00	.....	.....	.....	.....	.....
Thirtieth General Assembly, Second Extraordinary Session	14,330.00	14,330.00	.....	.....	.....	.....	.....
Thirtieth General Assembly, Third Extraordinary Ses- sion	13,830.00	.....	\$ 13,830.00	.....	.....	.....	.....
GRAND TOTAL	\$ 52,375.00	\$ 38,545.00	\$ 13,830.00				
GRAND TOTAL BIENNIUM	\$ 52,375.00		\$ 52,375.00				

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